

HR STOCK ITEMS FORECAST MAY,2026

| Item No | Item Description | Unit Cost | May | May Total Cost |
|---------|---|-----------|--------|----------------|
| CONS037 | Jibu Water 18.9 L | 1694.91 | 150.00 | 254,236.50 |
| CONS038 | Inyange Water 18.9 L | 4406.78 | 10.00 | 44,067.80 |
| CONS039 | Inyange Water (Box of 12 Small Bottle of 500ml) | 7019.98 | 50.00 | 350,999.00 |
| CONS040 | Inyange Whole Milk(Boxl of 12 Small packet of 500m | 9000 | 100.00 | 900,000.00 |
| CONS041 | Inyange Juice(Box of 12 Small Bottles of 500ml) | 9746.16 | 2.00 | 19,492.32 |
| CONS042 | Fanta Plastic (Box of 12 Small Bottle of 500ml) | 8898.3 | 1.00 | 8,898.30 |
| CONS043 | Sugar Illovo 1Kg | 1830.25 | 20.00 | 36,605.00 |
| CONS044 | Nescafe Classic Pure Coffe 200g | 12711.86 | 5.00 | 63,559.30 |
| CONS045 | Tea Bag box Golden blend | 3087.17 | 10.00 | 30,871.70 |
| CONS046 | Hand wash Liquid Soap (500ml) | 2764.34 | 20.00 | 55,286.80 |
| CONS065 | Toilet Cleaner (750ml) | 2966.1 | 20.00 | 59,322.00 |
| CONS066 | Toilet Paper pcs | 447.71 | 450.00 | 201,469.50 |
| CONS071 | Air Freshner Spray | 3601.7 | 20.00 | 72,034.00 |
| CONS072 | Powder Soap (Omo, Sunlight,...5Kgs Bucket) | 15254.24 | 2.00 | 30,508.48 |
| CONS073 | Gaz for Cooking 12Kgs | 21000 | 5.00 | 105,000.00 |
| CONS074 | Tissue Paper Super (Serviette) | 13135.6 | 1.00 | 13,135.60 |
| CONS075 | Tissue Paper Roll for Cleaning pair | 4237.29 | 10.00 | 42,372.90 |
| CONS078 | Gorilla's Coffee Instant Coffee 100% Natural Coffee (| 9745.76 | 2.00 | 19,491.52 |
| CONS091 | Vim All Purpose Cleaner 500g | 2118.64 | 3.00 | 6,355.92 |
| CONS093 | Flip Chart 23"X 32" | 4817.13 | 10.00 | 48,171.30 |
| CONS094 | Small Notebook 5"x8" | 423.73 | 20.00 | 8,474.60 |
| CONS169 | Papers A4 | 6599.94 | 25.00 | 164,998.50 |
| CONS170 | Pens (Bic) | 7191.68 | 5.00 | 35,958.40 |
| CONS176 | White Board Marker | 5036.32 | 4.00 | 20,145.28 |
| CONS177 | Permanent Marker | 2966.1 | 3.00 | 8,898.30 |
| CONS178 | Urinal Toilet Balls Deodorant | 2966.1 | 3.00 | 8,898.30 |
| CONS179 | Envelope for A4 papers | 3801.79 | 4.00 | 15,207.16 |
| CONS180 | Staples | 2542.37 | 5.00 | 12,711.85 |
| CONS181 | Register Book | 2966.1 | 1.00 | 2,966.10 |
| CONS182 | Paper Clips | 4661.02 | 20.00 | 93,220.40 |
| CONS183 | Big Files for Document Filing | 2103.47 | 15.00 | 31,552.05 |
| CONS184 | Bar Soap 1Kg | 15254.24 | 1.00 | 15,254.24 |
| CONS185 | Glass Cleaner 1L | 3107.34 | 2.00 | 6,214.68 |

2,786,377.80