



Capital/Non-Routine Expenditure Application (CNA)

This form must be used to obtain approval before any capital and non-routine expenditure is incurred.
 HOD's/Project manager's must ensure that proper project planning has been done and must detail all the deliverables (cost, quality, time and scope of works).

CA Number (to be assigned by Finance)

A GENERAL			
1	Operation	Nyakabingo Mine	2 Department Engineering
3	Head of Department	Willem JANSEN	4 Project Sponsor Justin UWIRINGIYIMANA
5	Project Manager	Pieter Alberts	6 Project 2nd-In-charge Mugabuhagaze emmanuel

B PROJECT IDENTIFICATION			
1	Project Name	Wood mizer	
2	Project Category	Non-routine projects: Operational Expenditure	Parent CNA ref
3	Project Type	Replacement asset	4 Asset Classification Mining development & Infrastructure

C FINANCIAL INFORMATION			
1	Budgeted/ Unbudgeted	Budgeted - 5 Yr Plan	2 Approved Budget Amount (5Yrs): 50,000
3	Current year budget	Q1: Q2: 50,000 Q3: Q4:	
4	Previous CNA request:	+ Current CNA request:	50,000 = Total project costs 50,000
5	If unbudgeted, what budgeted project to offset? (name of project and budget amount) ?		
6	Reason for substitution		
	n/a		

D PROJECT OVERVIEW			
1	Project Description/Background	Asset has surpassed it's own OEM lifetime, regular breakdowns are affecting timber cutting for mining support operations. Costly fixes and delays in production.	
2	Alternatives Considered	Continue to maintain at continuous risk of unreliability and unnecessary costs.	

3 Schedule & Milestone dates				
	Schedule & Milestone	Responsible	Target Date	Duration (days)
a	Ordering	Willem	2026-May-02	14
b	Delivery	Willem	2026-Jul-30	60
c	Assembly of the wood mizer	Rukundo	2026-Jul-15	7
d				
e				
f				
g				
h				
i				
j				
k				
l				

w u

4 Risks management considerations & mitigation			
	Risks	Mitigation	Responsible
a	Delays in mixing production with no pellets	Wood mizer assembly and operations	Kevin
a	Delays in production caused by unavailability of timber support	Wood mizer assembly and operations	Kevin
a			
a			
a			

5 Management of change considerations		
	Management of change considerations	Responsible
a	Operators trainings	Willem
b	Maintenance schedules	Willem
c	Ansi for critical spares	Salim
d		
e		

E REPLACEMENT ASSET(S) (required if project type selected is "replacement asset")

1 Details of asset being replaced				
	Asset Number	Description	Net Book Value	Proposed Mode of Disposal
a	N/A	Wood mizer	5,000	
b				
c				
d				
e				
f				
g				

2 Redundant/obsolete spare parts/consumables

Will any existing inventory of spares / consumables relating to the asset being replaced need to be scrapped or written off?

Yes (fill-out details below) No

	Stock Item Number	Description	Net Book Value	Proposed Mode of Disposal
a				
b				
c				
d				
e				
f				
g				

F MAJOR COST COMPONENTS					
Description	Supporting document/reference	Original currency		US\$ FX rate	US\$
		Curr	Amount		
Wood mizer			35,000	1	35,000
Freight			5,000	1	5,000
Tax			10,000	1	10,000
					0
					0
					0
					0
					0
					0
					0
					0
Total					50,000

*Comments on project expenditure

W

G TIMING OF EXPENDITURE (US\$ '000)													
Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Prior expenditure													
Current Year					50								50
Future Years													
												Total Value	50

H PROJECT VALUATION							
1	Analysis required (based on justification category) FALSE						
2	Risk ranking for Legislative/Regulatory/Risk/Governance/G&A (attached risk evaluation)						
	Current situation	Severity/Impact I5	Probability P4	Heat map 20	If project is completed	Severity/Impact I2	Probability P2
3	ICT Impact? <input type="checkbox"/> Yes (ICT Manager approval needed) <input type="checkbox"/> No						
4	Key financial assumptions						
5	Result of the financial valuation:						
a	Net cash flow US\$						
b	NPV (Net present value) US\$						
c	IRR (Internal Rate of Return) %						
d	Payback (years)						

Project Name	Wood mizer	Project Value (US\$)	50,000
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I SIGN OFFS AND APPROVALS			
Position	Name	Signature	Date
PROJECT OWNER <small>Required for all CNAs</small>	Kevin Marzetta		29/04/2026
DEPARTMENT MANAGER <small>Required for all CNAs</small>	Pieter Alberts		30/04/26
FINANCE SUPERINTENDENT or MANAGER <small>Required for all CNAs</small>	Jean Claude		01/5/26
GROUP SUPPLY CHAIN MANAGER <small>Required for all CNAs</small>	Jeome Sande		7/5/26
Group OHS Manager <small>Required for all CNAs</small>	J. Ferreira		5/5/26
GENERAL MANAGER <small>Required for all CNAs</small>	Justin U		06/05/2026
ICT MANAGER <small>For projects requiring ICT expenditure or modifications</small>			
HEAD OF THE PROJECT COMMITTEE <small>For projects subject to stage gating process</small>			
COO <small>>\$50k-\$100k in budget; >\$10k-\$20k out of budget (N/A for CSR Activity)</small>			
CFO <small>>\$100k-\$250k in budget; >\$20k-\$50k out of budget (N/A for CSR Activity)</small>			
CEO <small>>\$250k-\$400k in budget; >\$50k-\$100k out of budget (CSR Activity <\$100k)</small>			
BOARD OF DIRECTORS <small>>\$400k in budget; >\$100k out of budget (CSR Activity >\$100k)</small>			

Received by Financa	
Name:	
Position	
Date	

System	
GL created in system by	
Created date:	
GL notification sent on	

my

Pro Forma Invoice

Wood-Mizer Africa (Pty) Ltd 16 Falcon Lane Lanseria Corporate Estate Lanseria 1739		Vat Reg No: 4230257893 Co Reg No: 2011/002684/07 Telephone: 011 473 1313 Fax: 011 473 2005	Date: 2026/04/23
			Page No: Page 1 of 1
			Quotation No: QU21866

Trinity Nyakabingo Mine Ltd Kigali Rwanda	Deliver to Kigali Rwanda
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Account	Your Reference	Currency	Exchange Rate	Tax Reference	Sales Code
TNM005	LT40 Electric		0.00	TIN: 100511011	Shepherd

Item Code	Item Description	Quantity	Unit	Price (Ex)	Disc %	Tax	Total (Incl)
LT40B3E25H-SW	LT40 B BED ELECTRIC	1.0000		671 500.00			671 500.00

CHECKED:

Banking Details:		
Bank:	First National Bank	Subject to terms and conditions (Copy available on request)
Acc No:	62759234413	
Branch Code:	251141	
SWIFT CODE:	FIRZAJJ	
Signed: _____	Date: _____	

Total (Excl)	671 500.00
Tax at 0 %	0.00
Total (Incl)	671 500.00
Discount	0.00
Total (Incl)	671 500.00
All Prices ZAR (Rands)	

销售合同

需方: Trinity Nyakabingo

(以下称甲方) 签订时间:

Add: Rulindo, Shyorongi

TIN number: 100511011

Email: fanglaisi0@gmail.com

供方: 邢台瑞鸿机械制造有限公司 (以下称乙方) 签订地址: 网签

产品名称 . 数量 . 金额

Supplier: Xingtai Ruihong Machinery Manufacturing Co., Ltd. (hereinafter referred to as Party B).

Place of signing: online signing.

Product Name . Quantity . Amount

产品型号及名称	单位	数量	单价 (USD)	合计 (USD)	备注
100CM 卧式带锯机 	台	1	41,000	41,000	12 马力柴油机 加拖车
含运费 不含票 Shipping fee included(FOB) price					
Forty one thousand dollars (USD41,000)					

1. 供方保证及时发货, 发货时间 7 天左右。如违约造成损失供方负担。(特殊情况及时声明)

1、付款办法: 货款到合同生效

2、货到需方, 看到货后跟描述一致, 如不确认收货, 定金抵运费。

3、发货日期: 打款后 7 天左右

4、如有纠纷双方通过友好协商解决, 如无法达成一致, 可向供方当地人民法院管辖内解决。

5、售后服务: 本产品保修期一年(易损件锯片除外), 免费咨询传授技术。

6、人为造成机械损坏, 供方免费指导维修, 只收成本费, 长期供应零配件。

1. The supplier guarantees to ship the goods in a timely manner, with a delivery time of approximately 7 days. If a breach of contract occurs and causes losses, the supplier will bear the responsibility for the loss.

(In case of special circumstances, timely notification shall be given.)

- 8、 1. Payment method: The payment for the goods will be made upon the contract taking effect.
- 9、 2. Upon delivery of the goods to the buyer, after inspecting the goods and confirming they match the description, if the buyer does not confirm receipt of the goods, the deposit will be used to offset the shipping fee.
- 10、
3. Shipping Date: Approximately 7 days after payment is made.
- 11、 4. In case of any disputes, the parties shall resolve them through friendly negotiations. If no agreement can be reached, the dispute may be settled in the local people' s court where the supplier is located.
- 12、
5. After-sales service: This product has a one-year warranty (excluding consumable parts such as saw blades), and free technical consultation and guidance will be provided.
- 13、
6. If the machinery is damaged due to human error, the supplier will provide free guidance for repair and only charge the cost price, and will also provide a continuous supply of spare parts.

<p>供方全称: 邢台市瑞鸿机械制造有限公司 名字: 王云平 开户行: 中国农业银行股份有限公司邢台分行 账 户: 44534014040002020 Swift 程式: ABOCCNBJ190 电 话: 13422392317 地 址: 河北省邢台市任县邢湾工业区 Full name of the supplier: Xingtai Ruihong Machinery Manufacturing Co., Ltd. Name: Wang Yunping Bank account holder: Foshan Alforu Technology Co., Ltd. China Agricultural Bank Co., Ltd. Xingtai Branch Account Number: 44534014040002020 Swift code: ABOCCNBJ190 Phone: 13422392317 Address: Xingwan Industrial Zone, Ren County, Xingtai City, Hebei Province.</p>	
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