



Capital/Non-Routine Expenditure Application (CNA)

This form must be used to obtain approval before any capital and non-routine expenditure is incurred
 HODs/Project managers must ensure that proper upfront planning has been done and must meet all the deliverables (cost, quality, time and scope of works).

CA Number (to be assigned by Finance)

A. GENERAL				
1	Operation	Nyakabingo Mine	2 Department	Mining
3	Head of Department	Pieter Alberts	4 Project Sponsor	GM: Justin UWIRINGIYIMANA
5	Project Manager	Oreste TWAGIRAMUNGU	6 Project 2nd-in-charge	Erneste RUGINA

B. PROJECT IDENTIFICATION				
1	Project Name	M50-Bobcats		
2	Project Category	Sustaining: Production Critical	Parent CNA ref	
3	Project Type	Replacement asset	4 Asset Classification	Mining equipment

C. FINANCIAL INFORMATION				
1	Budgeted/Unbudgeted	Unbudgeted in 5 Yr Plan	2 Approved Budget Amount (5Yrs):	350,000
3	Current year budget	Q1:	Q2: 140,000	Q3: Q4:
4	Previous CNA request:	+	Current CNA request: 333,280	= Total project costs 333,280
5	If unbudgeted, what budgeted project to offset? (name of project and budget amount) ?	This project will include the use of carry over Capex, as well as unbudgeted costs		
6	Reason for substitution			
<p>Capitalise on the current commodity price in accelerating the opening up of additional workplaces to access the orebody that will supplement lower production levels currently experienced as a result of reduction in visible nuggets.</p>				

D. PROJECT OVERVIEW	
1	<p>Project Description/Background</p> <p>This project requires the purchasing of 12 x M50 Bobcats, as replacement units. Data of machine running hours have been attached as supplementary motivation of current fleet units which have already exceeded, or are close to exceeding the 4000 hours of operation as stated by the EOM specifications in harsh conditions. The reliability of our fleet has severely impacted on the delivery of continuous operations with numerous breakdowns experienced daily. By replacing these assets, the throughput will be significantly increased having a direct impact on the daily production.</p>
2	<p>Alternatives Considered</p> <p>If not approved, we will be forced to continue using the current, unreliable fleet, and which at times requires a lead time of up to 3 months to procure the required spares for maintenance, further impacting the throughput of production figures in relation to the business plan. Eventually, production will continue to deplete if broken ore cannot be loaded and transported out of the mine for processing.</p>

3. Schedule & Milestone dates				
	Schedule & Milestone	Responsible	Target Date	Duration (days)
a	Ordering	Mine superintendent	2026-Mar-20	7
b	Delivery	Mine superintendent	2026-May-20	60
c	Commissioning	Mine Sup/ Mine Manager/ Ops Manager	2026-May-20	1
d				
e				
f				
g				
h				
i				
j				
k				
l				
4. Risks management considerations & mitigation				
	Risks	Mitigation	Responsible	

