



# Capital/Non-Routine Expenditure Application (CNA)

This form must be used to obtain approval before any capital and non-routine expenditure is incurred  
 HODs/Project managers must ensure that proper upfront planning has been done and must meet all the deliverables (cost, quality, time and scope of works).

CA Number (to be assigned by Finance )

## A. GENERAL

1	Operation	Nyakabingo Mine	2 Department	Mining
3	Head of Department	Pieter Alberts	4 Project Sponsor	GM: Justin UWIRINGIYIMANA
5	Project Manager	Oreste TWAGIRAMUNGU	6 Project 2nd-in-charge	Erneste RUGINA

## B. PROJECT IDENTIFICATION

1	Project Name	Yellow Kit- 6 Ton Dump Truck		
2	Project Category	Sustaining: Production Critical	Parent CNA ref	
3	Project Type	New asset	4 Asset Classification	Mining equipment

## C. FINANCIAL INFORMATION

1	Budgeted/Unbudgeted	Unbudgeted in 5-Yr Plan		2 Approved Budget Amount (5Yrs):	800,000
3	Current year budget	Q1: 200,000	Q2:	Q3:	Q4:
4	Previous CNA request:		+	Current CNA request: 693,000	= Total project costs 693,000
5	If unbudgeted, what budgeted project to offset? (name of project and budget amount) ?	No offset budget			
6	Reason for substitution				

Capitalise on the current commodity price in accelerating the opening up of additional workplaces to access the orebody that will supplement lower production levels currently experienced as a result of reduction in visible nuggets

## D. PROJECT OVERVIEW

### 1 Project Description/Background

This project requires the purchasing of 7 additional 6 ton dump trucks, specifically used for underground cleaning and tramming operations of not only Capital Development areas but also later on production stoping workplaces. It supplements the Capital Development of the 5 year Business Plan. This equipment will enable us to bring forward the opening up of strategic working areas, vastly improved cleaning times and provide enhanced reliability of the fleet used to clean the active workplaces, increasing efficiency. The current challenge is a significant shortage of trucks to clean the active blasting areas. Working places are far distances apart, unreliable at times and takes unnecessary time to tram blasted material out of the mine. Best practice is to have 2 trucks for every LHD in service. We currently have a 1 to 1 ratio.

### 2 Alternatives Considered

If not approved, we will be forced to continue using the current fleet of only 2 Trucks, which are required to service 8 active blasting areas. This means less than half of these workplaces will be cleaned due to the geographical locations and tramming distances, as well as tramming cycle times.

### 3 Schedule & Milestone dates

	Schedule & Milestone	Responsible	Target Date	Duration (days)
a	Ordering	Mine superintendent	2026-Mar-20	7
b	Delivery	Mine superintendent	2026-May-20	60
c	Commissioning	Mine Sup/ Mine Manager/ Ops Manager	2026-May-20	1
d				
e				
f				
g				
h				
i				
j				
k				
l				

### 4 Risks management considerations & mitigation

Risks	Mitigation	Responsible
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Current Year				176	517							693
Future Years												
											<b>Total Value</b>	<b>693</b>

**H PROJECT VALUATION**

1 Analysis required (based on justification category) REQUIRED - ANALYSIS LIMITED TO IMPACT ON EXISTING LOM

2 Risk ranking for Legislative/Regulatory/Risk/Governance/G&A (attached risk evaluation)

Current situation	Severity/Impact	Probability	Heat map	If project is completed	Severity/Impact	Probability	Heat map
	I4	P6	24		I2	P5	10

3 ICT Impact?  Yes (ICT Manager approval needed)  No

4 Key financial assumptions

This equipment will enable us to bring forward the opening up of strategic working areas, vastly improved cleaning times and provide enhanced reliability of the fleet used to clean the active workplaces, increasing efficiency

5 Result of the financial valuation:

a	Net cash flow US\$	
b	NPV (Net present value) US\$	
c	IRR (Internal Rate of Return) %	
d	Payback (years)	

Project Name	Yellow Kit- 6 Ton Dump Truck	Project Value (US\$)	693,000
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**I SIGN OFFS AND APPROVALS**

Position	Name	Signature	Date
PROJECT OWNER <i>Required for all CNAs</i>	Oreste Twagiramungu		19/3/26
DEPARTMENT MANAGER <i>Required for all CNAs</i>	Pieter Alberts		17/3/26
FINANCE SUPERINTENDENT or MANAGER <i>Required for all CNAs</i>	Jean Claude Habyarimana		17/3/26
GROUP SUPPLY CHAIN MANAGER <i>Required for all CNAs</i>	Jeome Sande		19/03/2026
Group OHS Manager <i>Required for all CNAs</i>	Gerrit Ferreira		19/3/26
GENERAL MANAGER <i>Required for all CNAs</i>	Justin Uwiringiyimana		17/03/2026
ICT MANAGER <i>For projects requiring ICT expenditure or modifications</i>			
HEAD OF THE PROJECT COMMITTEE <i>For projects subject to stage gating process</i>	S. Ryan		18/03/26
COO <i>&gt;\$50k-\$100k in budget; &gt;\$10k-\$20k out of budget (N/A for CSR Activity)</i>	Shane Ryan		18/03/26
CFO <i>&gt;\$100k-\$250k in budget; &gt;\$20k-\$50k out of budget (N/A for CSR Activity)</i>	David De Lange		
CEO <i>&gt;\$250k-\$400k in budget; &gt;\$50k-\$100k out of budget (CSR Activity &lt;\$100k)</i>	Peter Geleta		
BOARD OF DIRECTORS <i>&gt;\$400k in budget; &gt;\$100k out of budget (CSR Activity &gt;\$100k)</i>			

Received by Finance	
Name	
Position	
Date	

System	
GL created in system by	
Created date:	
GL notification sent on	