

HD Forecast April, 2026

Item No	Item Description	Location	LOM	Category	Item Type	Status	Unit Cost	Qty On Hand	Qty On Order	Qty On PR	April	April Total Cost
CONS037	Kem Description	STCK01	EA	CONS	Consumable Fast Moving	OKAY	1894.91	45 0.00	0.0000	0.0000	150.00	254285.50
CONS038	Jibu Water 18.9 L	STCK01	EA	CONS	Consumable fast moving	REORDER	4406.78	0 8.00	0.0000	0.0000	10.00	44067.80
CONS039	Inyange Water (box of 12 Small bottles of 500ml)	STCK01	EA	CONS	Consumable Fast Moving	OKAY	7019.98	57 50.00	23.0000	23.0000	50.00	350999.00
CONS040	Inyange Whole Milk(box of 12 Small bottles of 500ml)	STCK01	EA	CONS	Consumable Fast Moving	REORDER	9000	14 293.00	0.0000	0.0000	100.00	900000.00
CONS041	Inyange Juice(box of 12 Small bottles of 500ml)	STCK01	EA	CONS	Consumable Fast Moving	OKAY	9746.16	15 10.00	10.0000	10.0000	2.00	19492.32
CONS042	Fanta Plastic (box of 12 Small bottles of 500ml)	STCK01	EA	CONS	Consumable Fast Moving	REORDER	8898.3	3 10.00	0.0000	0.0000	1.00	8898.30
CONS043	Sugar Illovo 1kg	STCK01	KG	CONS	Consumable Fast Moving	REORDER	1830.25	2 40.00	10.0000	10.0000	20.00	36605.00
CONS044	Nestle Classic Pure Coffe 200g	STCK01	EA	CONS	Consumable Fast Moving	OKAY	12711.86	16 10.00	10.0000	10.0000	5.00	63559.50
CONS045	Tea Bag box Golden blend	STCK01	EA	CONS	Consumable Fast Moving	OKAY	3087.17	12 20.00	10.0000	10.0000	20.00	30871.70
CONS046	Hand wash Liquid Soap (500ml)	STCK01	EA	CONS	Consumable Fast Moving	OKAY	2764.34	24 17.00	23.0000	23.0000	20.00	59222.00
CONS047	Toilet Cleaner (750ml)	STCK01	EA	CONS	Consumable Fast Moving	OKAY	2966.1	7 15.00	0.0000	0.0000	20.00	20469.50
CONS048	Toilet Paper pcs	STCK01	EA	CONS	Consumable Fast Moving	OKAY	447.71	83 84.00	0.0000	0.0000	20.00	72034.00
CONS049	Air Freshner Spray	STCK01	EA	CONS	Consumable Fast moving	OKAY	3601.7	10 15.00	0.0000	0.0000	2.00	30508.48
CONS050	Powder Soap (Domo, Sunlight, 5kgs Bucket)	STCK01	EA	CONS	Consumable fast moving	REORDER	15254.24	0 35.00	1.0000	1.0000	5.00	105000.00
CONS051	Gaz For Cooking 12kgs	STCK01	PAIR	CONS	Consumable fast moving	REORDER	21000	0 10.00	0.0000	0.0000	1.00	13135.60
CONS052	Tissue Paper Super (Seewette)	STCK01	PACKET	CONS	Consumable Fast Moving	REORDER	13195.6	0 10.00	0.0000	0.0000	10.00	42372.90
CONS053	Issue Paper Roll for Cleaning pair	STCK01	PAIR	CONS	Consumable Fast Moving	REORDER	4737.29	2 5.00	0.0000	0.0000	2.00	19491.52
CONS054	Gentle's Coffee Instant Coffee 100% Natural Coffee	STCK01	EA	CONS	Consumable Fast Moving	REORDER	9745.76	2 1.00	0.0000	0.0000	3.00	6355.92
CONS055	Vim All Purpose Cleaner 500g	STCK01	EA	CONS	Consumable Fast Moving	REORDER	2118.64	0 3.00	0.0000	0.0000	10.00	48171.30
CONS056	Flip Chart 23" X 32"	STCK01	EA	OFFC	Consumable Fast Moving	OKAY	4817.13	9 0.00	6.0000	6.0000	20.00	8474.60
CONS057	Small Notebook 5"x8"	STCK01	EA	OFFC	Consumable Fast Moving	OKAY	423.73	109 0.00	30.0000	30.0000	25.00	164998.50
CONS058	Papers A4	STCK01	EA	OFFC	Consumable Fast Moving	OKAY	6599.94	91 0.00	26.0000	26.0000	5.00	31598.40
CONS059	Pens (Bic)	STCK01	BOX	OFFC	Consumable Fast Moving	OKAY	7191.68	8 0.00	36.0000	36.0000	3.00	8898.30
CONS060	White Board Marker	STCK01	BOX	OFFC	Consumable Fast Moving	REORDER	2966.1	0 0.00	7.0000	7.0000	4.00	15207.16
CONS061	Permanent Marker	STCK01	PACKET	OFFC	Consumable Fast Moving	OKAY	3801.79	6 0.00	0.0000	0.0000	5.00	12711.85
CONS062	Unital Toilet Balls Deodorant	STCK01	PACKET	OFFC	Consumable Fast Moving	OKAY	2542.37	3 0.00	55.0000	55.0000	1.00	2966.10
CONS063	Envelope for A4 papers	STCK01	BOX	OFFC	Consumable Fast Moving	REORDER	2966.1	0 0.00	0.0000	0.0000	20.00	93220.40
CONS064	Staples	STCK01	EA	OFFC	Consumable Fast Moving	OKAY	4661.02	4 0.00	0.0000	0.0000	15.00	31552.05
CONS065	Register Book	STCK01	BOX	OFFC	Consumable Fast Moving	OKAY	2183.47	23 0.00	5.0000	5.0000	1.00	15254.24
CONS066	Paper Clips	STCK01	EA	OFFC	Consumable Fast Moving	OKAY	15254.24	3 16.00	4.0000	4.0000	1.00	6214.68
CONS067	Big Files for Document Filing	STCK01	BOX	OFFC	Consumable Fast Moving	OKAY	3107.34	9 0.00	4.0000	4.0000	2.00	2786.31780
CONS068	Bar Soap 1kg	STCK01	EA	OFFC	Consumable Fast Moving	OKAY						
CONS069	Glass Cleaner 1L	STCK01	EA	OFFC	Consumable Fast Moving	OKAY						
NON STOCK												
Item	Quantity	UNIT	UNIT COST	TOTAL COST								
STOCK ITEM MOVEMENT	50	PCS	4,000.00	200,000.00								
PLIER	2	pkt	5,000.00	10,000.00								
A4 Lamination paper	1	pcs	4,000.00	4,000.00								
Stapler for using 20/6-g, 24/6-8 Staples	2	pcs	2,500.00	5,000.00								
PLASTIC JAG(2L TRS)	4	pcs										
RULERS(30CM)	4	pcs										
SMALL BASIN	3	pcs										
STAPLE REMOVER	3	pcs										
SCISSORS	3	pcs										
scotch	3	pcs										

Count = 1172