

IT NON STOCK ITEMS MARCH, 2026

Non stock forecast from ICT Department March 2026

ITEMS	U	UP	TOTAL
Sites internet	4	RWF 85,000	RWF 340,000
Camp internet and Board room backup	5	RWF 60,000	RWF 300,000
Laptop Environment officer and Laboratory	2	RWF 1,400,000	RWF 2,800,000
Screen 24 Inch	1	RWF 300,000	RWF 300,000
Laptop Stand Cooling	3	RWF 15,000	RWF 45,000
SSD (Solid state Drive) SATA	0	RWF 70,000	RWF 0
Netgear switch 1 Group office	0	RWF 1,750,000	RWF 0
Netgear Access point (Group, Legal and Operation Manager office)	2	RWF 750,000	RWF 1,500,000
sfp Cable and installation extending internet	1	RWF 500,000	RWF 500,000
Printer Cartridges (Group printer)	0	RWF 85,000	RWF 0
Engineering printer Cartridges	0	RWF 85,000	RWF 0
Epson Printer Ink (Sites)	0	RWF 2,000	RWF 0
Printers (Kyocera)	0	RWF 2,450,000	RWF 0
Epson Printer (Mining)	0	RWF 280,000	RWF 0
Devices maintenance and spares	0	RWF 0	RWF 0
Total			RWF 5,785,000

Approved

 R. N. Ndirande


 Nov 26/2026