

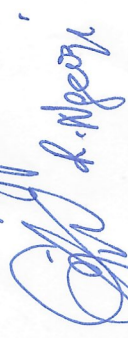
## ENGINEERING NON STOCK ITEMS FORECAST MARCH 2026

#	Description	UOM	Order Q	Unit Cost	Currency	Currency Inte	TOT. COST
1	BM33, 401, 1, 14, MAXIFLEX SAWMILL BLADE	PCS	105	508	ZAR	53,340.00	4,857,875.43
2	DORRLOCK	PCS	5	25,000	RWF		125,000
3	R-BAR 12"	PCS	10	17,000	RWF		170,000
4	WINDOW GRASS	PCS	4	25,000	RWF		100,000
5	MIXER VALVE FOR SINK	PCS	4	45,000	RWF		180,000
6	MIXER VALVE FOR SHOWER	PCS	3	45,000	RWF		135,000
7	SQUARE VALVE	PCS	10	3,000	RWF		30,000
8	WATER TAPE 3/4	PCS	4	6,000	RWF		24,000
9	VALVE 3/4	PCS	3	6,000	RWF		18,000
10	ROOFING NAILS	KG	15	3,000	RWF		45,000
11	TREES 5M*35D	PCS	20	35,000	RWF		700,000
12	GABIONS	PCS	25	40,000	RWF		1,000,000
13	OIL PAINT GREY	TIN	5	15,000	RWF		75,000
14	WATER PAINT SLIK	BUCKET	3	85,000	RWF		255,000
15	SPADE	PCS	10	3,000	RWF		30,000
16	THINNER	LITTLE	20	4,000	RWF		80,000
17	EMPOX	TIN	3	55,000	RWF		165,000
18	HARD BLOOM	PCS	5	3,000	RWF		15,000
19	ELBOW 3/4	PCS	10	1,000	RWF		10,000
20	TEE 3/4	PCS	5	1,000	RWF		5,000
21	UNION 3/4	PCS	5	1,500	RWF		7,500
22	REDUCTION 3/4 / 1/2	PCS	5	1,000	RWF		5,000
23	ENDUIT	JERKAN	5	15,000	RWF		75,000
24	Copper Cable Lug 70 mm <sup>2</sup> / M12	EA	20	2,000	RWF		40,000
25	Copper Cable Lug 50 mm <sup>2</sup> / M12	EA	20	2,000	RWF		40,000
26	Copper Cable Lug 35 mm <sup>2</sup> / M10	EA	20	1,500	RWF		30,000
27	Copper Cable Lug 25 mm <sup>2</sup> / M10	EA	20	800	RWF		16,000
28	LED Tube 22W	EA	15	7,000	RWF		105,000
29	Fuse Link 20Amps, 15V	EA	20	15,000	RWF		300,000
30	C-Torch plug	EA	20	3,000	RWF		60,000
31	C-Torch bulb 12W	EA	20	2,500	RWF		50,000
32	Alpha cable 2x2.5	MT	200	3,000	RWF		600,000

33	Spot Liht 100W C-Torch	EA	5	50,000	RWF			250,000
34	3 Phase circuit breaker 63A Schneider	EA	10	15,000	RWF			150,000
35	3 Phase circuit breaker 32A Schneider	EA	4	8,000	RWF			32,000
36	Multisoket KDRIS	EA	10	15,000	RWF			150,000
37	Alluminium gasket 3"	pcs	3	1,500	RWF			4,500
38	Alluminium gasket 4"	pcs	25	1,800	RWF			45,000
39	Shaft C/W Key for Water pump LTF3 (3000tr/min) 80/100	EA	1	280	USD	280		40,600
40	Middle boddy first stage for Water pump LTF3 (3000tr/min) 80/100	EA	1	350	USD	350		50,750
41	Sunction Cover for Water pump LTF3 (3000tr/min) 80/100	EA	1	220	USD	220		31,900
42	Bearing cap DE for Water pump LTF3 (3000tr/min) 80/100	EA	3	75	USD	225		32,625
43	Circlips (External) STD 30mm for Water pump LTF3 (3000tr/min) 80/100	EA	5	4	USD	20		2,900
44	Hexhead screw 25 long M6	EA	20	0.5	USD	10		1,450
45	Hexhead screw 25 long M8	EA	10	0.8	USD	8		1,160
46	Normal boddy for Water pump LTF3 (3000 tr/min) 65/80	EA	2	300	USD	600		87,000
47	Mutifer shear (Iron sheet sciser)	Pcs	2	67,500	RWF			135,000
48	Set filer	Pcs	5	18,000	RWF			90,000
49	Combined spanner 30mm	Pcs	5	27,000	RWF			135,000
50	Combined spanner 32mm	Pcs	5	30,000	RWF			150,000
51	No-return valve 2"	Pcs	5	52,500	RWF			262,500
52	Flange 4"	Pcs	10	33,000	RWF			330,000
53	Coupling with thread out (adapter) 2"	Pcs	5	22,500	RWF			112,500
54	Thread bar M10	Pcs	2	12,000	RWF			24,000
55	Thread bar M12	Pcs	1	15,000	RWF			15,000
56	Nut 17mm	Pcs	35	750	RWF			26,250
57	Nut 19mm	Pcs	20	1,050	RWF			21,000
58	Graphite coton packing 14mm	MT	10	95,000	RWF			950,000
59	Foot valve 6"	Pcs	1	180,000	RWF			180,000
60	Plastic HDPE Coupling 4"	Pcs	3	27,000	RWF			81,000
61	Clamp reducer / Adapter 2"-2"	pcs	10	9,000	RWF			90,000
62	Clamp reducer / Adapter 4"-1"	pcs	5	12,000	RWF			60,000
63	Clamp reducer /Adapter 3"-2"	pcs	10	9,000	RWF			90,000
64	Engine Axle Kit		5	45	USD	225		32,625
65	Cylinder Head Gasket		5	22	USD	110		15,950
66	Cylinder Head		5	22	USD	110		15,950
67	Injector Pump		4	280	USD	1,120.00		162,400
68	Fuel Cup		10	12	USD	120		17,400

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69	Door Hinge for Bobcat		16	28	USD	448	64,960
70	Diesefor SSLI Hand Pump for SSL		2	20	USD	40	5,800
71	Tool Box		4	150,000	RWF		600,000
72	Radiator repair (for bobcat)	EA	6	35,000	RWF		210,000
73	Oil Filter Z182	EA	1	15,000	RWF		15,000
74	Oil Filter LF777	EA	1	15,000	RWF		15,000
75	Diesel Filter P4102	EA	2	15,000	RWF		30,000
76	Air Cleaner Filter AF666100 382	EA	1	20,000	RWF		20,000
77	Carbon brush CB204	EA	20	6,000	RWF		120,000
78	Wire mesh 50x50x4	EA	10	18,000	RWF		180,000
79	Gear set assembly Makita G9020	EA	1	350,000	RWF		350,000
80	Grease super power MP3	KG	4	5,000	RWF		20,000
81	Bag for computer	EA	2	25,000	RWF		50,000
82	Mouse	EA	1	15,000	RWF		15,000
83	Keyboard	EA	1	30,000	RWF		30,000
							14,950,595

Approved.  
  
 Mar. 23/2026