



Capital/Non-Routine Expenditure Application (CNA)

This form must be used to obtain approval before any capital and non-routine expenditure is incurred
HODs/Project managers must ensure that proper upfront planning has been done and must meet all the deliverables (cost, quality, time and scope of works)

CA Number (to be assigned by Finance)

A GENERAL			
1	Operation	Nyakabingo Mine	2 Department Engineering
3	Head of Department	Willem JANSEN	4 Project Sponsor Justin UWIRINGIYIMANA
5	Project Manager	Pieter Alberts	6 Project 2nd-in-charge Mugabuhagaze emmanuel

B PROJECT IDENTIFICATION			
1	Project Name	Electrical cables 4*70mm2	
2	Project Category	Non-routine projects: Operational Expenditure	Parent CNA ref
3	Project Type	Supplemental	4 Asset Classification Mining development & infrastructure

C FINANCIAL INFORMATION			
1	Budgeted/ Unbudgeted	Budgeted - 5 Yr Plan	2 Approved Budget Amount (5Yrs): 79,346
3	Current year budget	Q1: 79,346 Q2: Q3: Q4:	
4	Previous CNA request:	+ Current CNA request: 79,346	= Total project costs 79,346
5	If unbudgeted, what budgeted project to offset? (name of project and budget amount)?		
6	Reason for substitution		
n/a			

D PROJECT OVERVIEW		
1	Project Description/Background	For underground to supply power to fans & pumps-main supply to DB and to sustain current rate of mining & development from main drives to active work places as per business plan.
2	Alternatives Considered	None.

3 Schedule & Milestone dates				
	Schedule & Milestone	Responsible	Target Date	Duration (days)
a	Ordering	Willem	2026-Feb-16	14
b	Delivery	Willem	2026-Mar-31	30
c	Installation of the electrical cables 4*70mm2	Mugabuhagaze	2026-Apr-26	14
d				
e				
f				
g				
h				
i				
j				
k				
l				

aw

4 Risks management considerations & mitigation			
	Risks	Mitigation	Responsible
a	Loss of ventilation and critical systems(submissible pumps due to inadequate or damaged power supply)	Install correctly sized 4 x 70 mm ² cables suitable for load and environmental conditions	Mugabuhagaze
a	Electrical shock or arc-flash hazards during installation and operation	Implement lock-out/tag-out procedures and compliance inspections with pre task risk assessments	Mugabuhagaze
a	Cable damage from mechanical impact, ground movement, or water ingress	Use appropriate cable protection, routing, and waterproofing methods	Mugabuhagaze
a			
a			

5 Management of change considerations		Responsible
Management of change considerations		Responsible
a	Installing underground 4 x 70 mm ² electrical cables Introduces significant electrical and fire hazards in confined mining environments. A formal risk assessment must be conducted.	Lucie/Willem
b		
c		
d		
e		

E REPLACEMENT ASSETS (required if project type selected is "replacement asset")				
1 Details of asset being replaced				
	Asset Number	Description	Net Book Value	Proposed Mode of Disposal
a				
b				
c				
d				
e				
f				
g				
2 Redundant/obsolete spare parts/consumables				
Will any existing inventory of spares / consumables relating to the asset being replaced need to be scrapped or written off?				
<input type="checkbox"/> Yes (fill-out details below) <input type="checkbox"/> No				
	Stock Item Number	Description	Net Book Value	Proposed Mode of Disposal
a				
b				
c				
d				
e				
f				
g				

F MAJOR COST COMPONENTS					
Description	Supporting document/reference	Original currency		US\$ FX rate	US\$ <i>Raw</i>
		Curr	Amount		
Electrical cables 4*70mm2			79,346	1,465	116,241,890
					0
					0
					0
					0
					0
					0
					0
					0
					0
Total					116,241,890

•Comments on project expenditure

4

G TIMING OF EXPENDITURE (US\$'000)													
Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Prior expenditure													
Current Year			40	40									79
Future Years													
												Total Value	79

H. PROJECT VALUATION								
1	Analysis required (based on justification category) FALSE							
2	Risk ranking for Legislative/Regulatory/Risk/Governance/G&A (attached risk evaluation)							
	Current situation	Severity/Impact I4	Probability P4	Heat map 16	If project is completed	Severity/Impact I2	Probability P3	Heat map 6
3	ICT Impact? <input type="checkbox"/> Yes (ICT Manager approval needed) <input type="checkbox"/> No							
4	Key financial assumptions							
5	Result of the financial valuation:							
a	Net cash flow US\$							
b	NPV (Net present value) US\$							
c	IRR (Internal Rate of Return) %							
d	Payback (years)							

Project Name	Electrical cables 4*70mm2	Project Value (US\$)	79,346
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I SIGN OFFS AND APPROVALS			
Position	Name	Signature	Date
PROJECT OWNER <i>Required for all CNAs</i>	<i>Andriana Kevini</i>	<i>[Signature]</i>	11/13/2026
DEPARTMENT MANAGER <i>Required for all CNAs</i>	<i>Peter Alberts</i>	<i>[Signature]</i>	11/13/26
FINANCE SUPERINTENDENT or MANAGER <i>Required for all CNAs</i>	<i>Jean Claude</i>	<i>[Signature]</i>	11/05/2026
GROUP SUPPLY CHAIN MANAGER <i>Required for all CNAs</i>	<i>Jeane Sando</i>	<i>[Signature]</i>	12/03/2026
Group OHS Manager <i>Required for all CNAs</i>	<i>[Signature]</i>	<i>[Signature]</i>	12/3/26
GENERAL MANAGER <i>Required for all CNAs</i>	<i>Justin U</i>	<i>[Signature]</i>	12/03/2026
ICT MANAGER <i>For projects requiring ICT expenditure or modifications</i>			
HEAD OF THE PROJECT COMMITTEE <i>For projects subject to stage gating process</i>	<i>S. Ryan</i>	<i>[Signature]</i>	12/3/26
COO <i>>\$50k-\$100k in budget; >\$10k-\$20k out of budget (N/A for CSR Activity)</i>	<i>S. Ryan</i>	<i>[Signature]</i>	12/3/26
CFO <i>>\$100k-\$250k in budget; >\$20k-\$50k out of budget (N/A for CSR Activity)</i>			
CEO <i>>\$250k-\$400k in budget; >\$50k-\$100k out of budget (CSR Activity <\$100k)</i>			
BOARD OF DIRECTORS <i>>\$400k in budget; >\$100k out of budget (CSR Activity >\$100k)</i>			

Received by Finance

System

Name	
Position	
Date	

GL created in system by	
Created date:	
GL notification sent on	

W

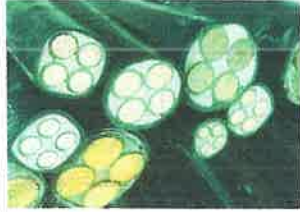
HENAN JIAYUE POWER TECHNOLOGY CO., LTD.

Factory address: No. 104, Building 5, Zhejiang University Science and Technology Creative Park, Intersection of Kaiyuan Avenue and Sunxin Road, Luolong District, Luoyang City, Henan Province
TEL: +86-379-66300626 Mobile: FAX: +86-379-66301911

PROFORMA INVOICE

To:
Add:
Contact Person: BURESHYO KARANGWA
ROGERS
Email: rogers@tincogroup.com

No.: XH026026
Date: 2026/3/9
Contact Person: Jolie Li
Email: jolie@xinghetb.com
Warranty period: 12months

No.	Product Name	Reference image	Description	USD/ Unit	QTY (m)	Amount (USD)
1	0.6/1kV power cable Copper		Model: YJV32-4*35 Specifications: 4*35mm ²	\$30.0	1700	\$51,000
2			Model: YJV32-4*70 Specifications: 4*70mm ²	\$58	1450	\$84,100
EXW TOTAL (USD)						\$135,100
CIF (Port of Dar es Salaam, Tanzania) TOTAL PRICE					3150	\$140,190

Remarks:

1. Payment terms: 50% T/T deposit and 50% T/T before leaving factory.
2. Delivery time: Delivery within 10-15 days after receiving the deposit
3. Packing: Wooden Case for Export

Bank Information:

Beneficiary Name: Henan Jiayue Power Technology Co., Ltd.

Beneficiary Account Number: 261189814014

Swift Code: BKCHCNBJ530

Beneficiary Address: No. 104, Building 5, Yuanzhongyuan, Zhejiang University Science and Technology Creative Park, Intersection of Kaiyuan Avenue and Sunxin Road, Luolong District, Luoyang City, Henan Province

Beneficiary Bank: BANK OF CHINA LUOYANG BRANCH

Beneficiary Bank Address: NO.439 ZHONGZHOU ROAD LUOYANG HENAN CHINA

W




HENAN MIRACLE POWER EQUIPMENT CO., LTD.

Quotation-4

Client
 TRINITY NYAKABINGO MINE LTD
 P.o.Box 7149 Kigali-Rwanda
 Contact Person: Bureshyo Karangwa
 Rogers
 rogers.bureshyo@trinity-metals.com
 Tel: +250 788 535 310

Supplier
 Henan Miracle Power Equipment Co., Ltd.
 Monica
 Tel: +86 177 3798 9823
 sale@miraclepe.com
 Luoyang City, Henan, China.
 Web: www.miraclepe.com

Quotation No.: MPE026604
Date: 2026/3/4

Item	MODEL	Description	UNIT PRICE (USD)	Length (Meter)	Unit	Total Price (USD)	Photo as Reference
1	0.6/1KV YJV32-4*35	Copper Electrical cable 4*35mm2 Steel-wire armored; Insulation material: XLPE	\$27.36	1700	Meter	\$46,512	
	0.6/1KV YJV32-4*70	Copper Electrical cable 4*70mm2 Steel-wire armored; Insulation material: XLPE	\$52.82	1450	Meter	\$76,589	
TOTAL (FOB)						\$123,101	

Notes:

Payment terms: 50% T/T deposit and 50% T/T before leaving factory.
 Delivery time: 30 working days.
 Packing: Wooden Pallet/Case for Export
 Origin of Country: CHINA
 Product Brand: Miracle
 Warranty: 2 Years

Bank Information:

Currency: USD
 Bank Name: Bank of China Luoyang Branch
 Beneficiary: Henan Miracle Power Equipment Co., Ltd.
 Bank Account No: 263792368522
 BANK ADDRESS: No.439 Zhongzhou Road Luoyang Henan China
 Swift Code: BKCHCNBJ530
 Contact Person: Yao Wei
 Tel: 86 17737983395

3