



Capital/Non-Routine Expenditure Application (CNA)

This form must be used to obtain approval before any capital and non-routine expenditure is incurred. HODs/Project managers must ensure that proper upfront planning has been done and must meet all the deliverables (cost, quality, time and scope of works).

CA Number (to be assigned by Finance)

A. GENERAL			
1	Operation	Nyakabingo Mine	2 Department: Engineering
3	Head of Department	Willem JANSEN	4 Project Sponsor: Justin UWIRINGYIMANA
5	Project Manager	Pieter Alberts	6 Project 2nd-in-charge: Mugabuhagaze emmanuel

B. PROJECT IDENTIFICATION			
1	Project Name	Lightening protection	
2	Project Category	Non-routine projects: Operational Expenditure	Parent CNA ref
3	Project Type	Supplemental	4 Asset Classification: Mining development & Infrastructure

C. FINANCIAL INFORMATION			
1	Budgeted/Unbudgeted	Budgeted - 5 Yr Plan	2 Approved Budget Amount (5Yrs): 10,000
3	Current year budget	Q1: 10,000 Q2: Q3: Q4:	
4	Previous CNA request:	+ Current CNA request: 10,000	= Total project costs 10,000
5	If unbudgeted, what budgeted project to offset? (name of project and budget amount)?		
6	Reason for substitution		
N/A			

D. PROJECT OVERVIEW	
1	Project Description/Background Lightning protection for safety of mine property, people and equipment. Learnings from past experience which caused significant damage. Phase 2 of site protection plan(Final phase).Lower level concession from BV14 to BV24.
2	Alternatives Considered

3. Schedule & Milestone dates				
	Schedule & Milestone	Responsible	Target Date	Duration (days)
a	Ordering	Willem	2026-Feb-16	14
b	Delivery	Willem	2026-Apr-30	60
c	Installation of the aluminium cable	Mugabuhagaze	2026-May-31	30
d				
e				
f				
g				
h				
i				
j				
k				
l				

W

4 Risks management considerations & mitigation			
	Risks	Mitigation	Responsible
a	Damage to electrical infrastructure and mobile equipment	Provide earthing, surge protection, and lightning arrestors	Willem
a	Unplanned power outages and loss of IT equipment.	Install surge protection and redundant systems	Mugabuhagaze
a			
a			
a			

5 Management of change considerations		Responsible
Management of change considerations		
a	Electrical and Infrastructure Integrity	Willem
b	Safety and Emergency Response Impact	Lucie
c	Risk assesment	Mugabuhagaze
d		
e		

E REPLACEMENT ASSET(S) (required if project type selected is "replacement asset")

1 Details of asset being replaced			
Asset Number	Description	Net Book Value	Proposed Mode of Disposal
a			
b			
c			
d			
e			
f			
g			

2 Redundant/obsolete spare parts/consumables
 Will any existing inventory of spares / consumables relating to the asset being replaced need to be scrapped or written off?
 Yes (fill-out details below) No

Stock Item Number	Description	Net Book Value	Proposed Mode of Disposal
a			
b			
c			
d			
e			
f			
g			

F MAJOR COST COMPONENTS					
Description	Supporting document/reference	Original currency		US\$ FX	US\$
		Curr	Amount	rate	
Lightening protecton phase 2			10,000	1.465	14,650,000
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
Total					14,650,000

•Comments on project expenditure

6 TIMING OF EXPENDITURE (US\$ '000)													
Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Prior expenditure													10
Current Year			10										
Future Years													Total Value 10

7 PROJECT VALUATION							
1	Analysis required (based on justification category) FALSE						
2	Risk ranking for Legislative/Regulatory/Risk/Governance/G&A (attached risk evaluation)						
	Current situation	Severity/Impact I7	Probability P4	Heat map 28	If project is completed	Severity/Impact I2	Probability P1 Heat map 2
3	ICT Impact? <input type="checkbox"/> Yes (ICT Manager approval needed) <input type="checkbox"/> No						
4	Key financial assumptions						
5	Result of the financial valuation:						
a	Net cash flow US\$						
b	NPV (Net present value) US\$						
c	IRR (Internal Rate of Return) %						
d	Payback (years)						

Project Name	Lightening protection	Project Value (US\$)	10,000
--------------	-----------------------	----------------------	--------

8 SIGN OFFS AND APPROVALS			
Position	Name	Signature	Date
PROJECT OWNER <i>Required for all CNAs</i>	Melissa Klein		11/07/2026
DEPARTMENT MANAGER <i>Required for all CNAs</i>	Peter Alberts		11/5/26
FINANCE SUPERINTENDENT or MANAGER <i>Required for all CNAs</i>	Jean Claude		11/03/2026
GROUP SUPPLY CHAIN MANAGER <i>Required for all CNAs</i>	Jeanne Sade		12/03/2026
Group OHS Manager <i>Required for all CNAs</i>	J. J. Fenech		12/3/26
GENERAL MANAGER <i>Required for all CNAs</i>	Justin U		12/03/2026
ICT MANAGER <i>For projects requiring ICT expenditure or modifications</i>			
HEAD OF THE PROJECT COMMITTEE <i>For projects subject to stage gating process</i>			
COO <i>>\$50k-\$100k in budget; >\$10k-\$20k out of budget (N/A for CSR Activity)</i>			
CFO <i>>\$100k-\$250k in budget; >\$20k-\$50k out of budget (N/A for CSR Activity)</i>			
CEO <i>>\$250k-\$400k in budget; >\$50k-\$100k out of budget (CSR Activity <\$100k)</i>			
BOARD OF DIRECTORS <i>>\$400k in budget; >\$100k out of budget (CSR Activity >\$100k)</i>			

Received by Finance

System

Name	
Position	
Date	

GL created in system by	
Created date:	
GL notification sent on	

My