



Capital/Non-Routine Expenditure Application (CNA)

This form must be used to obtain approval before any capital and non-routine expenditure is incurred
 HODs/Project managers must ensure that proper upfront planning has been done and must meet all the deliverables (cost, quality, time and scope of works).

CA Number (to be assigned by Finance)

A. GENERAL				
1	Operation	Nyakabingo Mine	2 Department	Engineering
3	Head of Department	Willem JANSEN	4 Project Sponsor	Justin UWIRINGIYIMANA
5	Project Manager	Pieter Alberts	6 Project 2nd-In-charge	Mugabuhagaze emmanuel

B. PROJECT IDENTIFICATION				
1	Project Name	Small compressor 7kw		
2	Project Category	Non-routine projects: Operational Expenditure	Parent CNA ref	
3	Project Type	Replacement asset	4 Asset Classification	Building and site facilities

C. FINANCIAL INFORMATION			
1	Budgeted/Unbudgeted	Budgeted - 5 Yr Plan	2 Approved Budget Amount (5Yrs): 24,000
3	Current year budget	Q1: 24,000 Q2: Q3: Q4:	
4	Previous CNA request:	+ Current CNA request: 24	= Total project costs 24
5	If unbudgeted, what budgeted project to offset? (name of project and budget amount) ?		
6	Reason for substitution		
Asset has passed its OEM lifetime. Not in use anymore.			

D. PROJECT OVERVIEW	
1	Project Description/Background This compressor is used to clean upgarde mixing area from settled dust as a result of upgrading operations. This plays a direct role in healthy housekeeping of team members working in the area.
2	Alternatives Considered Continuously dust and poor housekeeping done manually and expose employee health.

3 Schedule & Milestone dates				
	Schedule & Milestone	Responsible	Target Date	Duration (days)
a	Ordering	Willem	2026-Feb-16	14
b	Delivery	Willem	2026-Mar-31	30
c	Installation of the equipment	Mugabuhagaze	2026-Apr-26	14
d				
e				
f				
g				
h				
i				
j				
k				
l				

W

G TIMING OF EXPENDITURE (US\$'000)													
Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Prior expenditure													24
Current Year			24										
Future Years													Total Value 24

H PROJECT VALUATION							
1	Analysis required (based on justification category) FALSE						
2	Risk ranking for Legislative/Regulatory/Risk/Governance/G&A (attached risk evaluation)						
	Current situation	Severity/Impact I4	Probability P4	Heat map 3/3	If project is completed	Severity/Impact I2	Probability P1 Heat map 2
3	ICT Impact? <input type="checkbox"/> Yes (ICT Manager approval needed) <input type="checkbox"/> No						
4	Key financial assumptions						
5	Result of the financial valuation:						
a	Net cash flow US\$						
b	NPV (Net present value) US\$						
c	IRR (Internal Rate of Return) %						
d	Payback (years)						

Project Name	Small compressor 7kw	Project Value (US\$)	24,000
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SIGN OFFS AND APPROVALS			
Position	Name	Signature	Date
PROJECT OWNER <i>Required for all CNAs</i>	MURIELA KOUN		11/03/2026
DEPARTMENT MANAGER <i>Required for all CNAs</i>	Pieter Alberts		11/3/26
FINANCE SUPERINTENDENT or MANAGER <i>Required for all CNAs</i>	Jean Claude		11/03/2026
GROUP SUPPLY CHAIN MANAGER <i>Required for all CNAs</i>	Jessie Sando		12/3/2026
Group OHS Manager <i>Required for all CNAs</i>	J. Hermon		13/3/26
GENERAL MANAGER <i>Required for all CNAs</i>	Justin U		12/03/2026
ICT MANAGER <i>For projects requiring ICT expenditure or modifications</i>			
HEAD OF THE PROJECT COMMITTEE <i>For projects subject to stage gating process</i>			
COO <i>>\$50k-\$100k in budget; >\$10k-\$20k out of budget (N/A for CSR Activity)</i>			
CFO <i>>\$100k-\$250k in budget; >\$20k-\$50k out of budget (N/A for CSR Activity)</i>			
CEO <i>>\$250k-\$400k in budget; >\$50k-\$100k out of budget (CSR Activity <\$100k)</i>			
BOARD OF DIRECTORS <i>>\$400k in budget; >\$100k out of budget (CSR Activity >\$100k)</i>			

Received by Finance

System

Name	
Position	
Date	

GL created in system by	
Created date:	
GL notification sent on	

Ms