



Capital/Non-Routine Expenditure Application (CNA)

This form must be used to obtain approval before any capital and non-routine expenditure is incurred

HODs/Project managers must ensure that proper upfront planning has been done and must meet all the deliverables (cost, quality, time and scope of works).

CA Number (to be assigned by Finance)

A. GENERAL				
1	Operation	Rutongo Mines	2 Department	MRM
3	Head of Department	HABIYAREMYE Sylvestre	4 Project Sponsor	NGENZI Regis
5	Project Manager	KUBWIMANA Diogene	6 Project 2nd-in-charge	Calvin Withford

B. PROJECT IDENTIFICATION			
1	Project Name	3D Scanner	
2	Project Category	Non-routine projects: Operational Expenditure	Parent CNA ref
3	Project Type	New asset	4 Asset Classification

C. FINANCIAL INFORMATION			
1	Budgeted/Unbudgeted	Unbudgeted in 5 Yr Plan	2 Approved Budget Amount (5Yrs):
3	Current year budget	Q1: 1 Q2: Q3: Q4:	
4	Previous CNA request:	+ Current CNA request: 15,552	= Total project costs 15,552
5	If unbudgeted, what budgeted project to offset? (name of project and budget amount)?	Nyamyumba land aquisition	
6	Reason for substitution		
RML will only purchase 20% of base case budgeted land for Nyamyumba \$ 350,850 and CNA extra is only \$ 15,552			

D. PROJECT OVERVIEW	
1	<p>Project Description/Background</p> <p>The GoSLAM M40 is a high precision 3D laser scanner that uses SLAM (Simultaneous Localization and Mapping) technology to capture accurate, real-time 3D point clouds without relying on GNSS/GPS, and total station, This allows it to operate effectively in orepasses, rises, down dips infact all those steeper places where there is no access to setting up the total station underground, and also this allows us to measure the stockpiles efficiently and quick as well. It is designed as a lightweight, portable, and versatile scanner ideal for professional surveying, mapping, construction, mining. Currently, it is very hard to survey in inaccessible places and also its very hard to estimate the mined out volumes. It was in the Midcase but not in the Basecase due to cost saving at the time.</p>
2	<p>Alternatives Considered</p> <p>Old school survey that is unsafe and inaccurate. Nyakabingo has one but this is fully used on that site.</p>

3. Schedule & Milestone dates				
	Schedule & Milestone	Responsible	Target Date	Duration (days)
a	3D SCANNER GoSLAM M40 Quotation	Diogene	2026-March-2	3
b	3D SCANNER GoSLAM M40 CNA /Approval	Sylvestre/Diogene	2026-March-5	3
c	Procurement and Payment procedures	Joseph/ Reagan	2026-March-20	15
d	Delievery	Joseph	2026-April-24	30
e				

f				
g				
h				
i				
j				
k				
l				

4 Risks management considerations & mitigation			
	Risks	Mitigation	Responsible
a	Delays in paperworks	Early procedures follow up and consulting relevant persons	Sylvestre
a	Delay in Payment	Forecasting for March	Sylvestre
a	Supplier inefficiency (Out of stock)	Early chats with the supply	Joseph
a	Delay in delivering time	Supply chain to the supplier to sedn it on time	Joseph
a			

5 Management of change considerations		Responsible
Management of change considerations		
a	NA	
b		
c		
d		
e		

E REPLACEMENT ASSET(S) (required if project type selected is "replacement asset")

1 Details of asset being replaced				
	Asset Number	Description	Net Book Value	Proposed Mode of Disposal
a	NA			
b				
c				
d				
e				
f				
g				

2 Redundant/obsolete spare parts/consumables				
Will any existing inventory of spares / consumables relating to the asset being replaced need to be scrapped or written off?				
<input type="checkbox"/> Yes (fill-out details below)		<input checked="" type="checkbox"/> No		
	Stock Item Number	Description	Net Book Value	Proposed Mode of Disposal
a	NA			
b				
c				
d				
e				
f				
g				

F MAJOR COST COMPONENTS

Description	Supporting document/reference	Original currency		US\$ FX rate	US\$
		Curr	Amount		
GOSLAM M40 MOBILE MEASUREMENT SYSTEM		ZAR	159,600	0	10,297
GOSLAM LASER POSITIONING MODULE		ZAR	31,685	0	2,044
RUGGED ANDROID PHONE		ZAR	15,000	0	968

BAG FOR GOSLAM M40	ZAR	3,331	0	215
VAT TAX	ZAR	31,442	0	2,029
				0
				0
				0
				0
				0
				0
Total				15,552

•Comments on project expenditure

This includes VAT the supplier charged us as per their country's jurisdiction (South Africa) of which is not VAT claimable from our side hence being part of the cost component

G TIMING OF EXPENDITURE (US\$'000)

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Prior expenditure													
Current Year			16										16
Future Years													
												Total Value	16

H PROJECT VALUATION






1	Analysis required (based on justification category) FALSE							
2	Risk ranking for Legislative/Regulatory/Risk/Governance/G&A (attached risk evaluation)							
	Current situation	Severity/Impact	Probability	Heat map	If project is completed	Severity/Impact	Probability	Heat map
		I3	P3	9		I1	P1	1
3	ICT Impact? <input type="checkbox"/> Yes (ICT Manager approval needed) <input type="checkbox"/> No							
4	Key financial assumptions							
	NA							
5	Result of the financial valuation:							
a	Net cash flow US\$						NA	
b	NPV (Net present value) US\$						NA	
c	IRR (Internal Rate of Return) %						NA	
d	Payback (years)						NA	

Project Name	3D Scanner	Project Value (US\$)	15,552
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I SIGN OFFS AND APPROVALS

Position	Name	Signature	Date
PROJECT OWNER <i>Required for all CNAs</i>	KUBWIMANA Diogene		26/02/2026
DEPARTMENT MANAGER <i>Required for all CNAs</i>	HABIYAREMYE Sylvestre		26.02.2026
FINANCE SUPERINTENDENT or MANAGER <i>Required for all CNAs</i>	MUVARA Reagan		10-03-26

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GROUP SUPPLY CHAIN MANAGER <i>Required for all CNAs</i>	Jeome SANDE		27/2/2026
Group OHS Manager <i>Required for all CNAs</i>	Gerrit Ferreira		27/2/26
GENERAL MANAGER <i>Required for all CNAs</i>	NGENZI Regis		Feb. 26/2026
ICT MANAGER <i>For projects requiring ICT expenditure or modifications</i>			
HEAD OF THE PROJECT COMMITTEE <i>For projects subject to stage gating process</i>	S.T. Ryan		27/02/26
COO <i>>\$50k-\$100k in budget; >\$10k-\$20k out of budget (N/A for CSR Activity)</i>	SHANE Ryan		27/02/26
CFO <i>>\$100k-\$250k in budget; >\$20k-\$50k out of budget (N/A for CSR Activity)</i>			
CEO <i>>\$250k-\$400k in budget; >\$50k-\$100k out of budget (CSR Activity <\$100k)</i>			
BOARD OF DIRECTORS <i>>\$400k in budget; >\$100k out of budget (CSR Activity >\$100k)</i>			

Received by Finance	
Name	
Position	
Date	

System	
GL created in system by	
Created date:	
GL notification sent on	