

G TIMING OF EXPENDITURE (LINE 001)													
Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Prior expenditure													
Current Year		45											45
Future Years													
Total Value												45	

H PROJECT VALUATION							
1 Analysis required (based on justification category) REQUIRED - FOCUS ON COMPLETING RISK MATRIX, QUANTIFICATION & ALTERNATIVE ANALYSIS WHERE APPLICABLE (NPV, IRR & PAYBACK PERIOD)							
2 Risk ranking for Legislative/Regulatory/Risk/Governance/G&A (attached risk evaluation)							
Current situation	Severity/Impact	Probability	Heat map	If project is completed	Severity/Impact	Probability	Heat map
	I6	P7	4		I3	P4	
3 ICT Impact? <input type="checkbox"/> Yes (ICT Manager approval needed) <input checked="" type="checkbox"/> No							
4 Key financial assumptions							
1. Purchase costs will be \$45,442, expected life time will increase, Proper track tensioning and maintenance practices.							
5 Result of the financial valuation:							
a	Net cash flow US\$	-45,442					
b	NPV (Net present value) US\$						
c	IRR (Internal Rate of Return) %						
d	Payback (years)						

Project Name	Track Chain Group For Excavator	Project Value (US\$)	45,442
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SIGN OFFS AND APPROVALS			
Position	Name	Signature	Date
PROJECT OWNER <i>Required for all CNAs</i>	Francis NDAWURA		20/02/2026
DEPARTMENT MANAGER <i>Required for all CNAs</i>	Johan Fourie		20/02/2026
FINANCE SUPERINTENDENT or MANAGER <i>Required for all CNAs</i>	Gratien MANIRIHO		29/02/2026
GROUP SUPPLY CHAIN MANAGER <i>Required for all CNAs</i>	Jeome Sande		20/02/2026
Group OHS Manager <i>Required for all CNAs</i>	Gerrit ferreira		20/02/2026
GENERAL MANAGER <i>Required for all CNAs</i>	Missionnaire MBANZA		20/02/2026
ICT MANAGER <i>For projects requiring ICT expenditure or modifications</i>			
HEAD OF THE PROJECT COMMITTEE <i>For projects subject to stage-gating process</i>	Shane Ryan		20/02/26
COO >\$50k-\$100k in budget; >\$10k-\$20k out of budget <i>(N/A for CSR Activity)</i>	Shane Ryan		20/02/26
CFO >\$100k-\$250k in budget; >\$20k-\$50k out of budget <i>(N/A for CSR Activity)</i>			
CEO >\$250k-\$400k in budget; >\$50k-\$100k out of budget <i>(CSR Activity <\$100k)</i>			
BOARD OF DIRECTORS >\$400k in budget; >\$100k out of budget <i>(CSR Activity >\$100k)</i>			

Received by Finance	
Name	
Position	
Date	

System	
GL created in system by	
Created date:	
GL notification sent on	