

ENGINEERING NON STOCK ITEMS FORECAST JANUARY-FEBRUARY 2026

#	Description	GL Account	UOM	Order Qty	Unit Cost	Currency	TOTAL
1	Steel Plate 2mm		EA	5	75,000	RWF	375,000
2	Rectangular tube 60x40x2		EA	20	25,000	RWF	500,000
3	Galvanized Pipe 3"x3		EA	5	60,000	RWF	300,000
4	Galvanizeed Pipe 2"x3		EA	5	50,000	RWF	250,000
5	Welding machine single phase MMA-400S		EA	2	360,000	RWF	720,000
6	Diesel Engine Welding machine (Gentech 7KVA HONDA)		EA	1	3,540,000	RWF	3,540,000
7	Multimeter Unit 51		EA	5	150,000	RWF	750,000
8	Digital Clampmeter DC.AC		EA	3	100,000	RWF	300,000
9	Tool Box		EA	3	200,000	RWF	600,000
10	Led Tube with Fitting light 22W		EA	50	15,000	RWF	750,000
11	Led Spot Light 100W C-Torch		EA	10	50,000	RWF	500,000
12	Alpha cable 2.5x2		m	100	2,000	RWF	200,000
13	Led Bulb 12w		EA	50	2,000	RWF	100,000
14	Male socket 16A		EA	20	1,500	RWF	30,000
15	Square valve		EA	10	4,000	RWF	40,000
16	Water tap 3/4		EA	2	7,000	RWF	14,000
17	Fkexible		EA	10	2,000	RWF	20,000
18	Wood dril 12"		EA	20	3,000	RWF	60,000
19	Broom soft		EA	5	3,000	RWF	15,000
20	Broom Hard		EA	5	3,000	RWF	15,000
21	R-Bar 12"		EA	40	15,000	RWF	600,000
22	Valve 3/4		EA	30	16,000	RWF	480,000
23	Rope (Mushipiri)		EA	40	300	RWF	12,000
24	Door lock		EA	10	25,000	RWF	250,000
25	Water paint silk		Bucket	7	75,000	RWF	525,000
26	Oil paint grey		Tin	5	15,000	RWF	75,000
27	Supersol Grey		Tin	2	55,000		110,000
28	Mpox paint (White blue)		Tin	4	55,000		220,000
29	Thinner (BASCO)		LT	20	4,000		80,000
30	Insultation Resistance Tester		EA	1	600,000	RWF	600,000
TOTAL						RWF	12,031,000
1	Cable (LONG) 21-290 for Boosman	2233-502	EA	4	103.02	USD	412.08
2	Cable (SHORT) 21-295 for Boosman	2233-502	EA	4	82.42	USD	329.68
3	Chain Assy 21-133 for Boosman	2233-502	EA	2	592.37	USD	1,184.74
4	Clamp 347-4666 for Boosman	2233-502	EA	2	77.27	USD	154.54
5	Hydraulic Hose Kit 215 hyd hose for Boosman	2233-502	KIT	1	515.10	USD	515.10
6	Long Air Hose Pipe for Boosman	2233-502	EA	4	231.80	USD	927.20
7	Short Air Hose Pipe for Boosman	2233-502	EA	4	154.53	USD	618.12
8	Engine Seal Kit for SSL	2233-502	KIT	50	10.30	USD	515.00
TOTAL						USD	4,656.46
						RWF	6,765,836.38
TOTAL NON STOCK							18,796,836.38

Approved
Regis NGENZI
[Signature]