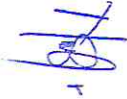


CONSUMPTION SUMMARY IN JANUARY 2026


CONSUMPTION	NUMBER OF PEOPLE	UNIT PRICE	TOTAL AMOUNT
Lunch for visitors & training	131	4,000	524,000
Lunch for board members	12	5,000	60,000
Snacks	12	3,000	36,000
Soft drinks for camp (Big Panache)	12	1,500	18,000
soft drinks for camp & stock (small fanta)	27	1,000	27,000
Soft drink for camp & visitor	24	1,300	31,200
Big water for visitor	1	1,200	1,200

TOTAL 697,400

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4/02/2026