	END OF YEAR STAFF PARTY 2025				
	DRINKS	ITEM	NUMBER	UNIT PRICE	TOTAL AMOUNT
1	FOOD		1900	4,000	7,600,000
2	DRINK:	AMSTER	116	1,500	174,000
		FANTA	1672	1,000	1,672,000
		HEINEKEN	139	1,500	208,500
		MUTSIG	3993	1,000	3,993,000
		PRIMUS	285	1,200	342,000
		RED LABEL	1	50,000	50,000
		P.SKOL	602	1,000	602,000
		B.FANTA	63	1,300	81,900
		BIG FANTA PRASTIC	3	3,500	10,500
		DROSTY	1	80,000	80,000
		JAMESON	1	80,000	80,000
		INYANGE WATER	28	1,000	28,000
		P. PANANCHE	63	1,000	63,000
		NELSON	1	18,000	18,000
3	DECORATION & SONORISATION		1	250,000	250,000
				TOTAL	15,252,900

Prepared By: MUGENZI Audrey:

Reviewed By:Mboneko Kabahizi Jean Paul

HR Manager
Bugesera Mines Ltd
P.O Box 6132
Kigali Rwanda

CONSUMPTION SUMMARY IN DECEMBER 2025			
CONSUMPTION	NUMBER OF PEOPLE	UNIT PRICE	TOTAL AMOUNT
Lunch for visitors & training	363	4,000	1,452,000
Drinks for football team, visitor, camp	360	1,300	468,000
Big Panache (football team)	135	1,500	202,500
Small fanta for rescue team, visitor	28	1,000	28,000
Snacks for 2 days MININTER auditors	30	2,500	75,000
Football team milk	60	1,200	72,000
Donuts	61	500	30,500
Banana	30	250	7,500
Rescue team drinks (Heinken, Pt.Skol, Pt.Mutzing)	1	73,000	73,000
		TOTAL	2,408,500

Prepared By: MUGENZI Audrey:

Reviewed By:Mboneko Kabahizi Jean Paul:

HR Manager
Rutongo Mines Ltd
PO Box 4132
Kigali Rwanda