

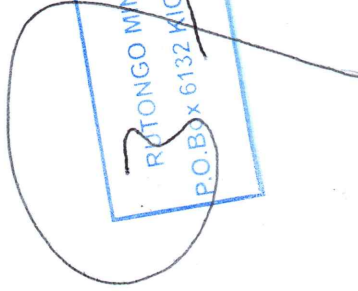


ENGINEERING NON STOCK DECEMBER FORECAST 2025

#	Description	UOM	UPDATE - Order Qty	BEFORE UPDATE Order Qty	Unit Cost	Currency	Estimated Total
27	Dilute Sulphuric Acid	LT	1,400	2,000	1,300	RWF	1,820,000
40	TREES 5M*30D	EA	50	50	35,000	RWF	1,750,000
5	Engine Seal Kit for SSL	KIT	50		15,000	RWF	750,000
65	Gland packing 14mm	M	7	10	95,000	RWF	665,000
26	Alpha cable 4x6mm2	m	100	100	6,000	RWF	600,000
66	Rubber coupling F100	EA	2	2	200,000	RWF	400,000
17	Fuse Link 20Amps, 15V	EA	25	50	15,000	RWF	375,000
67	Rubber coupling F90	EA	2	2	180,000	RWF	360,000
7	Repairing Bobcat Radiator	EA	10		35,000	RWF	350,000
3	Battery 12V-100Amps for Wheel Loader SL50W-3	EA	2	2	120,000	RWF	240,000
21	Projector Light (Crotch type) 100W	EA	5	20	40,000	RWF	200,000
36	Timer Relay	EA	5	5	40,000	RWF	200,000
4	Tubeless Tyre 17565R1482T For Mobile compressor	EA	2	2	75,000	RWF	150,000
6	Engine Seal Kit for White bobcat	KIT	10		15,000	RWF	150,000
47	405886 Cable 2*2*5	m	100	100	1,450	RWF	145,000
16	Grinding Disc 180x6x22.23mm	EA	20	50	7,000	RWF	140,000
63	Overheat 701/80328	EA	1	1	130,000	RWF	130,000
37	MIXER VALVE FOR SINK	EA	4	4	30,000	RWF	120,000
38	MIXER VALVE FOR SHOWER	EA	3	3	40,000	RWF	120,000
1	2D-2443 Seal O-Ring (for Wheel Loader)	EA	5	10	22,500	RWF	112,500
20	LED Tube 22W	EA	15	30	7,000	RWF	105,000
18	Contacteur Schneider LC1D50A	EA	1	1	100,000	RWF	100,000
15	Carbon Brush MAKITA BC204	SET	15	30	6,000	RWF	90,000
28	Circuit Breaker Motor 18 A	EA	10	10	8,000	RWF	80,000
60	Combined spanner 30mm	EA	4	4	16,000	RWF	64,000
61	Combined spanner 32mm	EA	3	3	18,000	RWF	54,000
42	40581733 Extension rod	EA	2	2	22,500	RWF	45,000
2	2069278 Rim G-P (for Wheel Loader)	EA	2	2	20,000	RWF	40,000
31	Copper Cable Lug 70 mm ² / M12	EA	20	50	2,000	RWF	40,000
32	Copper Cable Lug 50 mm ² / M12	EA	20	50	2,000	RWF	40,000
64	Shifting spanner 300mm	EA	2	2	20,000	RWF	40,000
25	C-Torch Plug	EA	10	20	3,000	RWF	30,000
33	Copper Cable Lug 35 mm ² / M10	EA	20	50	1,500	RWF	30,000
54	40581036 Inch circlip pillar	EA	1	1	30,000	RWF	30,000
58	4059301 Wrench 12"	EA	2	2	15,000	RWF	30,000
59	40581762 Wrench 15"	EA	1	1	30,000	RWF	30,000
52	9963245 Pipe wrench 450m	EA	2	2	13,000	RWF	26,000
53	9963249 Pipe wrench 350m	EA	2	2	11,500	RWF	23,000
24	Male Socket (Domestic) 16Amps	EA	20	20	1,000	RWF	20,000
30	Single-Phase Circuit Breaker 25 A	EA	5	15	4,000	RWF	20,000
49	40581193 Allen key DL	EA	2	2	10,000	RWF	20,000
57	4059332 Wrench 8"	EA	2	2	10,000	RWF	20,000
62	Thread bar M10	EA	2	3	10,000	RWF	20,000
29	Single-Phase Circuit Breaker 16 A	EA	5	15	3,500	RWF	17,500
34	Copper Cable Lug 25 mm ² / M10	EA	20	50	800	RWF	16,000
41	40551727 Slot pillar	EA	1	1	16,000	RWF	16,000
39	SQUARE VALVE	EA	5	10	3,000	RWF	15,000
23	Cable clips 14mm	Box	5	5	2,500	RWF	12,500
46	55101041 File (5pcs/set)	Set	1	1	12,000	RWF	12,000

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48	405822089	Alen Key	Set	1	1	12,000	RWF	12,000	
22		Cable clips 12mm	Box	5	5	2,000	RWF	10,000	
35		Lamp Holder	EA	15	20	500	RWF	7,500	
43	40581045	Multifer shear	EA	1	1	7,500	RWF	7,500	
45	40583285	Locking 10"	EA	1	1	6,000	RWF	6,000	
44	40581071	Knife	EA	1	1	5,500	RWF	5,500	
56	55101136	Flat screw driver	EA	2	2	2,300	RWF	4,600	
51	40581184	Alen Key 8mm	EA	5	5	850	RWF	4,250	
55	40583613	Screw driver star	EA	2	2	2,000	RWF	4,000	
50	40581182	Alen Key 5mm	EA	5	5	350	RWF	1,750	
8		Cable (LONG) 21-290 - Boosman	EA	-	4	150,000	RWF	-	
9		Cable (SHORT) 21-295 - Boosman	EA	-	4	120,000	RWF	-	
10		Chain Assy 21-133 - Boosman	EA	-	2	862,500	RWF	-	
11		Clamp 347-4666 - Boosman	EA	-	2	112,500	RWF	-	
12		Hydraulic hose kit 215 hyd hose - Boosman	EA	-	1	750,000	RWF	-	
13		Long Air hose pipe - Boosman	EA	-	4	337,500	RWF	-	
14		Short Air hose pipe - Boosman	EA	-	4	225,000	RWF	-	
19		MCCB (ABB) 400Amps	EA	-	1	1,000,000	RWF	-	
Total								9,926,600	


 ROTONGO MINES Limited
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