

RUTONGO MINES
NYUMYUMBA PLANT DECEMBER FORECAST

Stock Items							
CODE	DESCRIPTION	UoM	QTY	CRNCY	Unit Price	Total price	
SPRS064	Bolt and nut M14 X 100 mm	Pcs	10	RWF	1,695	16,950.00	
SPRS066	Bolt and nut M10 X 100 mm	Pcs	10	RWF	847	8,470.00	
SPRS067	Bolt and nut M16 X 100 mm	Pcs	10	RWF	1,695	16,950.00	
SPRS068	Bolt and nut M12 X 100 mm	Pcs	10	RWF	1,271	12,710.00	
SPRS069	Bolt and nut M18 X 100 mm	Pcs	10	RWF	7,627	76,270.00	
SPRS077	Bolt and nut M20 X 100 mm	Pcs	10	RWF	1,695	16,950.00	
SPRS644	Nylon Pins For 2 Pg1008 Roller Crusher	Pcs	16	RWF	16,896	270,338.56	
SPRS643	Coupling pins for roller crusher	Pcs	16	RWF	5,539	88,622.40	
SPRS744	Belt Clips 1.5 Inch Conveyor Belt Clip	Pcs	100	RWF	5,084	508,444.00	
SPRS749	Return Rollers 83cm Length, 9cm OD	Pcs	2	RWF	63,559	127,118.66	
SPRS750	Return Rollers 69cm Length, 9cm OD	Pcs	2	RWF	92,373	184,745.76	
SPRS751	Return Rollers 100cm Length, 9cm OD	Pcs	2	RWF	69,492	138,983.04	
SPRS792	Return Rollers 95cm Length, 9cm OD	Pcs	2	RWF	95,763	191,525.42	
SPRS793	Wire Mesh Screen 20Mm Square Aperture, 5Mm Wire Diameter	Pcs	2	RWF	355,932	711,864.42	
SPRS794	Wire Mesh Screen 8Mm Square Aperture, 5Mm Wire Diameter	Pcs	2	RWF	355,932	711,864.42	
CONS100	Acetylene Cylinder Refilling 30Kg	pcs	0	RWF	97,458	-	
CONS087	Oxygen Cylinder Refilling 150Kg	pcs	0	RWF	12,524	-	
CONS134	Cutting Disc 230X3X22.23	pcs	10	RWF	24,968	249,683.80	
SPRS951	Steel plate 8mm thick	pcs	1	RWF	328,389.83	328,389.83	
SPRS950	Steel plate 5mm thick	pcs	1	RWF	240,678	240,677.97	
SPRS942	Bearing P211, For Conveyor Belt and Structure	Pcs	2	RWF	72,034	144,067.80	
SPRS752	Bearing F210 For Conveyor Belt	pcs	2	RWF	80,508	161,016.94	
SPRS753	Bearing F212 For Conveyor Belt	pcs	2	RWF	226,102	452,203.38	
SPRS754	Bearing F308 For Conveyor Belt	pcs	2	RWF	80508.47	161,016.94	
SPRS757	Bearing F211D For Conveyor Belt	pcs	2	RWF	114,837	229,673.02	
SPRS935	3X2(Rubber)Bearing N 522 Slurry Pumps	Pcs	2	RWF	60,000	120,000.00	
CONS098	welding rods 2.5	kgs	3	RWF	2,805	8,414.73	
CONS095	Welding Rod 3.15	kgs	3	RWF	2,966	8,898.30	
	✓ Braided Hose 3" diameter (for spirals distributor lines) (10000/meter	roll	50	RWF	10,000	500,000.00	
	✓ Modification of 6x4 pump impeller (closed impeller to open impeller)	pcs	2	RWF	216,000	432,000.00	
	✓ Tails screen vibromotor rewinding (2 vibro motors)	pcs	0	RWF	400,000	-	
	Non-Stock Items					6,117,948.33	
SPRS 935	✓ Dewatering pump bearings 3/2 (522)	pcs	4	RWF	60,000	240,000.00	
	✓ Rougher spiral 4/3 pump bearings	pcs	2	RWF	253,000	506,000.00	
	✓ Tails screen vibromotor rewinding	pcs		RWF		-	
	✓ Grease EP2	buckets	6	RWF	210,000	1,260,000.00	
SPRS 730	✓ Mining Hose 4"	pcs	4	RWF			
	✓ Mining Hose 6"	pcs	4	RWF			
						2,006,000.00	
						Total: 8,123,848.33	

Regis NGENZI
[Signature] reviewed ✓

[Large handwritten mark]