

CONSUMPTION SUMMARY IN NOVEMBER 2025

CONSUMPTION	NUMBER OF PEOPLE	UNITY PRICE	TOTAL AMOUNT
Banana for Rutongo football team	137	250	34,250
Small water for Willem	6	1,000	6,000
Big water for Chandela	1	1,200	1,200
Softdrinks for Training& Visitors	303	1,300	393,900
Dinner for Quintin(Chips)	1	3,500	3,500
Lunch for Training& Visitors	673	4,000	2,692,000
Dinner for Auditor(Goat brochette&Chips)	1	6,500	6,500
Dinner for Chandela(Fish Brochette &Chip)	2	7,500	15,000
Lunch for Chandela(Beef 2)	1	8,000	8,000
Dinner for Ivans (Pork,Kawunga and vegetable)	4	8,500	34,000
Lunch for Chandela(Beef 2& Chips)	1	11,500	11,500
Dinner for Willem (Half chicken and Rice)	4	12,000	48,000
Dinner for Ivans(Half chicken,Kawunga and vegetable)	1	12,500	12,500
Dinner for Ivans (Half chicken and chips)	2	13,500	27,000
Dinner for Quintin(Beef stew&Chips)	1	15,500	15,500
Snacks for Vice governor & Mayor visit(15people)	1	37,500	37,500
<b>TOTAL</b>			<b>3,346,350</b>

Prepared by: Akayezu M. Francoise



Reviewed by: Mboneko Kabahizi Jean Paul

HR Manager

09/12/2025

Rutongo Miraba  
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DATE	CONSUMPTION	NUMBER OF PEOPLE	UNITY PRICE	TOTAL AMOUNT
26/10/2025	Lunch for Willem (Nyakabingo)	1	4,000	4,000
	Small water for Willem	2	1,000	2,000
	Dinner for Willem (Half chicken and Rice)	1	12,000	12,000
27/10/2025	Soft drinks for willem	1	1,300	1,300
	Lunch for Blasting Assessment Team 1(2times)(15people)	30	4,000	120,000
	Lunch for Blasting Assessment Team 1(Pannel)	8	4,000	32,000
	Lunch for Blasting Refreshment Team 2(5times)(16people)	80	4,000	320,000
	Lunch for COO	1	4,000	4,000
28/10/2025	Softdrink for COO	1	1,300	1,300
	Lunch for CFO	1	4,000	4,000
	Softdrink for CFO	1	1,300	1,300
	Dinner for Ivans(Half chicken,Kawunga and vegetable)	1	12,500	12,500
	Lunch for CFO	1	4,000	4,000
29/10/2025	Softdrink for CFO	1	1,300	1,300
	Lunch for COO	1	4,000	4,000
	Softdrink for COO	1	1,300	1,300
	Dinner for Ivans (Half chicken and chips)	1	13,500	13,500
	Lunch for Driving Training	30	4,000	120,000
30/10/2025	Drinks for Driving Training	21	1,300	27,300
	Lunch for COO	1	4,000	4,000
	Lunch for CFO	1	4,000	4,000
	Dinner for Ivans (Pork,Kawunga and vegetable)	1	8,500	8,500
	Softdrink for Ivans	1	1,300	1,300
31/10/2025	Lunch for Finance business plan	2	4,000	8,000
	Lunch for GM Mushi	1	4,000	4,000
	Lunch for Mixing team(upgrading plant)	17	4,000	68,000
	Breakfast for Rutongo football team	30	4,000	120,000
	Banana for Rutongo football team	30	250	7,500
2/11/2025	Lunch for Rutongo football team	60	4,000	240,000
	Lunch for Plant team	29	4,000	116,000
	Lunch for Engeneering team	22	4,000	88,000
2/11/2025	Dinner for Ivans (Pork,Kawunga and vegetable)	1	8,500	8,500

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2/11/2025	Softdrink for Ivans	1	1,300	1,300
	Lunch for COO	1	4,000	4,000
4/11/2025	Softdrink for COO	1	1,300	1,300
	Dinner for Chandela(Fish Brochette &Chip)	1	7,500	7,500
7/11/2025	Softdrink for Chandela	1	1,300	1,300
	Lunch for Joe dannel	1	4,000	4,000
	Dinner for Ivans (Half chicken and chips)	1	13,500	13,500
8/11/2025	Softdrink for Chandela	2	1,300	2,600
	Breakfast for Rutongo football team	30	4,000	120,000
	Banana for Rutongo football team	30	250	7,500
	Lunch for Rutongo football team	35	4,000	140,000
	Drinks for Rutongo football team	54	1,300	70,200
9/11/2025	Lunch for Chandela(Beef 2)	1	8,000	8,000
	Banana for Chandela	2	250	500
	Softdrink for Chandela	1	1,300	1,300
	Small water for Chandela	2	1,000	2,000
	Lunch for COO	1	4,000	4,000
	Lunch for Joe dannel	1	4,000	4,000
	Drinks for Joe dannel	1	1,000	1,000
10/11/2025	Lunch for Chandela	1	4,000	4,000
	Drinks for Chandela	1	1,000	1,000
	Lunch for Chandela(Beef 2& Chips)	1	11,500	11,500
	Big water for Chandela	1	1,200	1,200
	Lunch for CFO	1	4,000	4,000
	Lunch for Joe dannel	1	4,000	4,000
	Drinks for Joe dannel	1	1,300	1,300
11/11/2025	Drinks for Chandela	1	1,300	1,300
	Lunch for Chandela(Beef & Chips)	1	7,500	7,500
12/11/2025	Lunch for Mixing team(upgrading plant)	19	4,000	76,000
	Breakfast for Rutongo football team	30	4,000	120,000
15/11/2025	Banana for Rutongo football team	30	250	7,500
	Dinner for Quintin(chicken leg& Chips)	1	8,500	8,500
16/11/2025	Drinks for Chandela	1	1,300	1,300
	Lunch for COO	1	4,000	4,000

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17/11/2025	Lunch for CFO	1	4,000	4,000
	Lunch for Process Plant Operator Training(15people)(5times)	75	4,000	300,000
	Softdrink for Quintin	1	1,300	1,300
	Snacks for Vice governor & Mayor visit(15people)	1	37,500	37,500
	Lunch for CFO	1	4,000	4,000
18/11/2025	Softdrink for CFO	1	1,300	1,300
	Dinner for Quintin(Fish salade)	1	12,000	12,000
	Drinks for Quintin	2	1,300	2,600
	Lunch for CFO	1	4,000	4,000
19/11/2025	Dinner for Quintin(Spaghetti bolognese)	1	8,500	8,500
	Drinks for Quintin	2	1,300	2,600
	Lunch for CFO	1	4,000	4,000
	Dinner for Quintin(Chips)	1	3,500	3,500
20/11/2025	Drinks for Quintin	1	1,300	1,300
	Lunch for rescue team refresher	15	4,000	60,000
	Drinks for rescue team refresher	13	1,300	16,900
	Banana for rescue team refresher	15	250	3,750
	Lunch for CFO	1	4,000	4,000
21/11/2025	Lunch for Finance business plan	2	4,000	8,000
	Softdrink for Finance business plan	2	1,300	2,600
	Dinner for Quintin(Beef stew&Chips)	1	15,500	15,500
	Drinks for Quintin	2	1,300	2,600
	Breakfast for Rutongo football team	30	4,000	120,000
22/11/2025	Banana for Rutongo football team	30	250	7,500
	Dinner for Rutongo football team	60	4,000	240,000
	Drinks for Rutongo football team	189	1,300	245,700
	Lunch for Auditor(3people)(4times)	12	4,000	48,000
24/11/2025	Lunch for Data collection training(IT)(3people)(5times)	15	4,000	60,000
	Lunch for CFO	1	4,000	4,000
	Dinner for Auditor(Goat brochette&Chips)	1	6,500	6,500
25/11/2025	Lunch for Mixing team(upgrading plant)	20	4,000	80,000
	Dinner for Auditor(Chicken stew&Chips)(2people)	2	12,000	24,000

**3,346,350**

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