

PLANT

STOCK ITEMS FORECAST NOVEMBER, 2025

| Item No | Item Description | Plant | TOTAL QTY | TOTAL COST/RWF |
|---------|--|-------|-----------|----------------|
| CONSO22 | Projector Bulb 150W | 1 | | |
| SPRS064 | Bolt and nut M14 X 100 mm | 10 | | |
| SPRS065 | Bolt M14 X 120 | | | |
| SPRS066 | Bolt and nut M10 X 100 mm | | | |
| SPRS067 | Bolt and nut M16 X 100 mm | 9 | 9 | 7,627 |
| SPRS068 | Bolt and nut M12 X 100 mm | 10 | 10 | 16,949 |
| SPRS069 | Bolt and nut M18 X 100 mm | 10 | 10 | 12,712 |
| SPRS077 | Bolt and nut M20 X 100 mm | 11 | 11 | 83,898 |
| SPRS623 | Cut-Ring For Csb75M (Standard Short) Cone Crusher | 11 | 11 | 18,644 |
| SPRS628 | Bearing 22320Ca/W33 Of Linear Vibrating Screen 2Zk1836 | 1 | | |
| SPRS644 | Nylon Pins For 2 Pg1008 Roller Crusher | 4 | | 2,135,593 |
| SPRS645 | Shaft Sleeve Slurry Pump (3X2Rubber) | 10 | | |
| SPRS646 | O-Ring Wc109-S10 For Slurry Pump (3X2Rubber) | | | |
| SPRS725 | V-Belts C- 5080 For Jaw Crusher | 4 | 4 | 1,340 |
| SPRS738 | V-Belts A 2007 For Table 01 | 8 | | |
| SPRS744 | Belt Clips 1.5 Inch Conveyor Belt Clip | 12 | | |
| SPRS745 | Belt Clips 1.5 Inch Conveyor Belt Clip | 70 | | |
| SPRS745 | Carrying Rollers 29Cm Length, 9Cm Od For Conveyor Belts | 15 | 15 | 889,831 |
| SPRS746 | Carrying Rollers 24Cm Length, 9Cm Od conveyor Belts | 15 | 15 | 877,119 |
| SPRS747 | Carrying Rollers 25M Length, 9Cm Od conveyor Belts | 15 | 15 | 877,119 |
| SPRS748 | Carrying Rollers 30M Length, 9Cm Od conveyor Belts | 15 | | |
| SPRS749 | Return Rollers 83M Length, 9Cm Od conveyor Belts | 4 | | |
| SPRS750 | Return Rollers 69M Length, 9Cm Od conveyor Belts | 4 | | |
| SPRS751 | Return Rollers 100M Length, 9Cm Od For Conveyor Belts | 4 | | |
| SPRS765 | Contacto Schneider Lc1F1504 Electrical Spares | 2 | 2 | 305,085 |
| SPRS792 | Return Rollers 95Cm Length, 9Cm Od For Conveyor Belts | 4 | | |
| SPRS793 | Wire Mesh Screen 20Mm Square Aperture, 5Mm Wire Diameter | 2 | 2 | 711,864 |
| SPRS794 | Wire Mesh Screen 8Mm Square Aperture, 5Mm Wire Diameter | 2 | 2 | 711,864 |
| SPRS939 | V-Belts B90 for Conveyor Belt | 8 | 8 | 54,237 |
| SPRS940 | Conveyor Belt 800mm Width X 10mm Thick X 4 Plies | | | |
| SPRS941 | Plastic Rollers 29cm length, 9cm OD, Conveyor Belt and Structu | | | |
| SPRS942 | Bearing P211, For Conveyor Belt and Structure | 4 | 4 | 288,136 |
| SPRS943 | Motor Circuit Breaker 2.5 - 4A for Electric Spares | | | |
| SPRS999 | O-ring, 341.047, WJ-1 Loader | | | 6,992,019 |

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|---------|--|-------|
| SPRS646 | O-Ring Wc109-S10 For Slurry Pump (3X2Rubber) | 4.00 |
| | V-belts B53 | 12.00 |
| | Bearing F308 for conveyor c 04 | 4 |

1,340.24
58,474.56
322,033.88

7,373,867.26