ENGINEERING STOCK ITEMS FORECAST NOVEMBER, 2025

										Unit Cost	TOTAL QTY	TOTAL COST/RWF
CONS031	Silicone	STCK01	EA	CONS	Consumable Fast Moving	REORDER	4,059		30	4,059	30	121,777.80
CONS032	Tree Log 25Cm*3M	STCK01	EA	TIMB	Consumable Fast Moving	OKAY	17,000		50	17,000	50	850,000.00
CONS069	Grinding Disc 230X7.2X22.23Mm	STCK01	EA	CONS	Oar	OKAY	34,166		10	34,166	10	341,664.50
CONS097	Cement 42	STCK01	EA	CONS	Consumable Fast Moving	REORDER	11,017		50	11,017	50	550,847.50
CONS099	Teflon Tape	STCK01	EA	CONS	Consumable Fast Moving	OKAY	676		10	676	-	-
CONS100	Acetylene Bottle Refilling 30Kg/Cm2	STCK01	EA	CONS	Consumable Fast Moving	REORDER	97,458		5	97,458	2	194,915.24
CONS134	Cutting Disk 230X3X22.23	STCK01	KG	CONS	Consumable Fast Moving	REORDER	3,644		30	3,644	23	83,813.61
DRIL030	Pawl G215-16 (S212014)	STCK01	EA	DRIL	Consumable Fast Moving	REORDER	1,100		200	1,100	200	220,000.00
DRIL040	Fronthead G215-35 (S151000)	STCK01	EA	DRIL	Consumable Fast Moving	REORDER	51,928		10	51,928	10	519,279.90
DRIL042	Backhead Spud, 12Mm G215-24 (S213081)	STCK01	EA	DRIL	Consumable Fast Moving	REORDER	9,000		20	9,000	20	180,000.00
DRIL099	Valve G-215, 20 S153700	STCK01	EA	DRIL	Consumable Fast Moving	REORDER	21,011		3	21,011	-	-
LOCO038	Contactor 710 for Loco	STCK01	EA	LOCO	Consumable Fast Moving	REORDER	3,070		50	3,070	-	-
LOCO044	Contactor Small Springs for Loco	STCK01	EA	LOCO	Consumable Fast Moving	REORDER	1,507		50	1,507	-	-
LOCO045	Contactor Big Springs for Loco	STCK01	EA	LOCO	Consumable Fast Moving	REORDER	1,507		50	1,507	50	75,350.00
OILS005	Gear Oil 80W-90	STCK01	LT	OILS	Consumable Fast Moving	OKAY	4,661		200	4,661	-	-
OILS008	Compressor Oil Sp46	STCK01	LT	OILS	Consumable Fast Moving	OKAY	4,826		200	4,826	-	-
OILS013	Hydraulic Oil SP 68	STCK01	LT	OILS	Consumable Fast Moving	OKAY	4,809		200	4,809	-	-
OILS015	Engine Oil 15W30 High Performance	STCK01	LT	OILS	Consumable Fast Moving	OKAY	5,396		200	5,396	-	-
SKID014	Harn Switch 5701R-3608	STCK01	EA	SKID	Oar	OKAY	206		4	206	4	824.40
SKID039	Engine Oil Filter 26300-42040	STCK01	EA	SKID	Oar	OKAY	21,186		20	21,186	-	-
SKID073	Alternator, Electrical System ,5701R-3514	STCK01	EA	SKID	Consumable Fast Moving	REORDER	239,030		3	239,030	3	717,088.68
SKID150	V-Belt (2ea/set)25215-42041	STCK01	EA	SKID	Oar	OKAY	2,500		5	2,500	5	12,500.00
SKID192	Timing belt M50R 2431542200	STCK01	EA	SKID	Oar	OKAY	45,000		5	45,000	5	225,000.00
SKID200	Balance Timing Belt M50R 233564200	STCK01	EA	SKID	Oar	OKAY	52,662		5	52,662	-	-
SKID201	Timing Belt for cam M50R 24315-42200	STCK01	EA	SKID	Oar	OKAY	120,225		5	120,225	-	-
SKID23	Blade 5701R-0502	STCK01	EA	SKID	Consumable Fast Moving	REORDER	291,790		3	291,790	3	875,368.86
SPRS022	Diffuser W/ Return Channel 80/100	STCK01	EA	PUMP	Consumable Fast Moving	REORDER	602,550		1	602,550	-	-
SPRS023	Impeller Multi Stage Pump 80/100	STCK01	EA	PUMP	Consumable Fast Moving	REORDER	827,236		1	827,236	-	-
SPRS380	Male Plug 16A	STCK01	EA	MANT	Oar	OKAY	7,731		6	7,731	-	-
SPRS381	Female Plug 16A	STCK01	EA	MANT	Oar	OKAY	7,731		6	7,731	-	-
SPRS444	Contactor Big Springs (Loco Spares)	STCK01	EA	LOCO	Consumable Fast Moving	OKAY	607		50	607	50	30,370.50
SPRS765	Contactor Schneider Lc1F1504 Electrical Spares	STCK01	EA	CONS	Oar	OKAY	152,542		3	152,542	2	305,084.74
SPRS787	Circuit Breaker- Single Phase 16A Electrical Spares	STCK01	EA	CONS	Oar	OKAY	5,932		4	5,932	-	-
SPRS831	Elbow 3/4	STCK01	EA	CONS	Oar	OKAY	1,000		15	1,000	15	15,000.00
SPRS851	Oil Filter LF682 W920/21 (SQS-002) For the GST Mini Loader	STCK01	EA	SKID	Oar	REORDER	0		3	0	3	0.99
SPRS956	Filter Air Element 150123704, Denair Compressor	STCK01	EA	MANT	Oar	OKAY	219,000		5	219,000	5	1,095,000.00
SPRS957	Filter Oil 1502B101, Denair Compressor	STCK01	EA	MANT	Oar	OKAY	112,500		10	112,500	10	1,125,000.00
SPRS958	Oil Gas Separator AH02200, Denair Compressor	STCK01	EA	MANT	Oar	OKAY	471,000		6	471,000	6	2,826,000.00
SPRS959	Oil Gas Separator 1503F703AA, Denair Compressor	STCK01	EA	MANT	Oar	OKAY	1,048,500		10	1,048,500	10	10,485,000.00
SPRS960	Thermostat Valve 14117LTC11471, Denair Compressor	STCK01	EA	MANT	Oar	OKAY	363,000		5	363,000	5	1,815,000.00
SPRS961	Filter Air Element TND300440-01, Denair Compressor	STCK01	EA	MANT	Oar	OKAY	81,000		5	81,000	5	405,000.00
SPRS962	Filter Oil W13145, Denair Compressor	STCK01	EA	MANT	Oar	OKAY	18,000		10	18,000	10	180,000.00
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