


ENGINEERING NON STOCK OCTOBER FORECAST,2025

Description	GL Account	UOM	Order Qty	Unit Cost	Currency	Estimated Total
Snake light driver for 3 eyes		EA	15	5,000	RWF	75,000
Cale lug 35/10		EA	40	1,000	RWF	40,000
Single phase circuit breaker 16A		EA	6	7,000	RWF	42,000
Cable wire Crips 12mm		box	4	2,500	RWF	10,000
Butterfly steel 4" (Plastic HDPE)	4370-500	EA	10	30,000	RWF	300,000
Butterfly Valve 6"	4370-500	EA	3	140,000	RWF	420,000
Non-return Valve 6"	4370-500	EA	1	250,000	RWF	250,000
Thread bar M16	4370-500	EA	6	10,000	RWF	60,000
Nut 24mm (for M16 Bolt)	4370-500	EA	55	200	RWF	11,000
Modification of shaft 65/80			1	50,000	RWF	50,000
Water tank repair			1	30,000	RWF	30,000
Roller Bearing NJ309C3	4370-500	EA	3	90,000	RWF	450,000
Roller Bearing NJ310C3	4370-500	EA	2	90,000	RWF	270,000
Bobiane 17"	2233-511	EA	1	30,000	RWF	90,000
Bobiane 24"	2233-511	EA	1	45,000	RWF	135,000
Allen Key	2233-511	EA	3	20,000	RWF	60,000
Screw driver	2233-511	EA	3	10,000	RWF	30,000
Circlip plier	2233-511	EA	3	15,000	RWF	45,000
Shifting spanner 300mm	2233-511	EA	1	20,000	RWF	60,000
Combined spanner 10mm	2233-511	EA	5	3,000	RWF	15,000
Combined spanner 15mm	2233-511	EA	5	4,500	RWF	22,500
Combined spanner 13mm	2233-511	EA	5	3,500	RWF	17,500
Combined spanner 16mm	2233-511	EA	5	4,500	RWF	22,500
Combined spanner 17mm	2233-511	EA	5	5,000	RWF	25,000
Combined spanner 18mm	2233-511	EA	5	5,000	RWF	25,000
Combined spanner 19mm	2233-511	EA	5	5,500	RWF	27,500
Combined spanner 22mm	2233-511	EA	5	6,000	RWF	30,000
Combined spanner 24mm	2233-511	EA	5	6,500	RWF	32,500
Combined spanner 27mm	2233-511	EA	5	15,000	RWF	75,000
Grip wrench	2233-511	EA	2	16,000	RWF	32,000
Groove faint 233mm	2233-511	EA	2	30,000	RWF	60,000
333/Y3146 BEARING	2233-504	EA	1	1,239,364	RWF	1,239,364
05/903872 BEARING	2233-504	EA	1	3,400,000	RWF	3,400,000
05/903871 RING	2233-504	EA	1	195,000	RWF	195,000
550/43236 SEAL RING	2233-504	EA	1	80,129	RWF	80,129
05/903870 SPACER	2233-504	EA	1	263,420	RWF	263,420
333/Y3148 NUT	2233-504	EA	1	292,053	RWF	292,053
05/903861 O-RING	2233-504	EA	2	16,453	RWF	32,906
PUSH ROD (Part Nr.: 6I-1241) for Wheel Loader 962CAT	2233-515	EA	12	71,543	RWF	858,516
Compressor Air Inlet Filter 6.4566.0	2233-505	EA	2	93,000	RWF	186,000
Compressor Oil Filter 6.3463.0	2233-505	EA	2	83,000	RWF	166,000
Fuel/Water Separator AN877669	2233-505	EA	2	77,000	RWF	154,000
In-line Fuel Filter AN645500	2233-505	EA	2	67,000	RWF	134,000
Engine Oil Filter 6.3528.0	2233-505	EA	2	73,000	RWF	146,000
Engine Oil Filter 8.9150.0	2233-505	EA	2	45,000	RWF	90,000
Air Intake Filter Element 1630390480	2233-505	EA	2	190,000	RWF	380,000
Oil Filter 1623027200	2233-505	EA	2	150,000	RWF	300,000
Oil Separator 16113760200	2233-505	EA	2	175,000	RWF	350,000
Fuel Filter 530-1012241	2233-505	EA	2	80,000	RWF	160,000
Air Filter 530-1012242	2233-505	EA	2	170,000	RWF	340,000
Oil Filter 530-1012240	2233-505	EA	2	60,000	RWF	120,000
3913443 Injector Pump	2235-100	EA	1	165,000	RWF	165,000
DLA160P610 Injector Nozzle	2235-100	EA	2	97,000	RWF	194,000
695132 Start rope (Briggs & Straton)	2235-100	EA	1	145,000	RWF	145,000
Cylinder Head Gasket	2233-502	EA	1	195,000	RWF	195,000
Cylinder Head Rectification	2233-502	EA	1	75,000	RWF	75,000
Fan Belt	2233-502	EA	2	35,000	RWF	70,000
Water Pump	2233-502	EA	1	155,000	RWF	155,000
Hermetic glue	2233-502	EA	1	29,000	RWF	29,000
Lapping paste	2233-502	EA	1	35,000	RWF	35,000
Handle Control Parts K141.4-0	2233-502	EA	4	108,716	RW	434,862
						13,197,750

ENGINEERING STOCK ITEMS FORECAST SEPTEMBER-2025

Item No	Item Description	UNIT OF MEASURE	Unit Cost	Qty to order	Total cost
SPRS959	Oil Gas Separator 1503F703AA, Denair Compressor	EA	1013229.82	8	8,105,838.56
OILS013	Hydraulic Oil SP 68	LT	4727.63	800	3,782,104.00
OILS008	Compressor Oil Sp46	LT	4619.17	800	3,695,336.00
SPRS958	Oil Gas Separator AH02200, Denair Compressor	EA	455156.17	5	2,275,780.85
SPRS759	High Performance Resin Backing For Cone Crusher	EA	4661.02	480	2,237,289.60
OILS005	Gear Oil 80W-90	LT	4,661.02	400.00	1,864,408.00
SPRS960	Thermostat Valve 14117LTC11471, Denair Compressor	EA	350789.15	5	1,753,945.75
SPRS488	Suction Cover 65/80	EA	1,539,913.37	1.00	1,539,913.37
SKID039	Engine Oil Filter 26300-42040	EA	35,585.05	40.00	1,423,402.00
SPRS022	Diffuser W/ Return Channel 80/100	EA	602,550.27	2.00	1,205,100.54
SPRS956	Filter Air Element 150123704, Denair Compressor	EA	211633.12	5	1,058,165.60
LOCO012	Motor Zq-4 for Loco	EA	1,042,072.85	1.00	1,042,072.85
SKID23	Blade 5701R-0502	EA	291,789.62	3.00	875,368.86
SPRS957	Filter Oil 1502B101, Denair Compressor	EA	108715.65	8	869,725.20
SPRS023	Impeller Multi Stage Pump 80/100	EA	827,236.01	1.00	827,236.01
J	Alternator, Electrical System ,5701R-3514	EA	21,011.20	3.00	63,033.60
DRIL040	Fronthead G215-35 (S151000)	EA	51927.99	10	519,279.90
CONS100	Acetylene Bottle Refilling 30Kg/Cm2	EA	88,959.70	5.00	444,798.50
SPRS961	Filter Air Element TND300440-01, Denair Compressor	EA	78275.27	5	391,376.35
LOCO038	Contactora 710 for Loco	EA	3,070.34	100.00	307,034.00
DRIL040	Fronthead G215-35 (S151000)	EA	47,981.94	5.00	239,909.70
CONS134	Cutting Disk 230X3X22.23	KG	3,206.33	70.00	224,443.10
DRIL030	Pawl G215-16 (S212014)	EA	1100	200	220,000.00
SPRS765	Contactora Schneider Lc1F1504 Electrical Spares	EA	67,796.61	3.00	203,389.83
DRIL042	Backhead Spud, 12Mm G215-24 (S213081)	EA	9000	20	180,000.00
SPRS962	Filter Oil W13145, Denair Compressor	EA	17394.5	10	173,945.00
SKID115	Light 5701R-3416	EA	18,146.45	5.00	90,732.25
CONS031	Silicone	EA	2991.07	30	89,732.10
SPRS444	Contactora Big Springs (Loco Spares)	EA	607.41	140.00	85,037.40
CONS069	Grinding Disc 230X7.2X22.23Mm	EA	6,779.66	12.00	81,355.92
LOCO044	Contactora Small Springs for Loco	EA	1,507.26	52.00	78,377.52
DRIL099	Valve G-215, 20 S153700	EA	21,011.20	3.00	63,033.60
SPRS380	Male Plug 16A	EA	6,192.95	6.00	37,157.70
SPRS381	Female Plug 16A	EA	6,192.95	6.00	37,157.70
CONS099	Teflon Tape	EA	675.57	30	20,267.10
SPRS787	Circuit Breaker- Single Phase 16A Electrical Spares	EA	4,237.29	4.00	16,949.16
SKID150	V-Belt (2ea/set)25215-42041	EA	2,500.00	5.00	12,500.00
CONS003	Isolating Tape	EA	241.73	50	12,086.50
SKID014	Harm Switch 5701R-3608	EA	206.10	4.00	824.40
					36,148,108.52

Approved

 3/10/2025