

PLANT FORECAST ITEMS, OCTOBER 2025
 STOCK ITEMS & NON STOCK ITEMS

Item No	Item Description	T OF ME	PLANT QTY TO ORDER	Unit Cost	Total cost
CONS022	Projector Bulb 150W	EA	3.00	150,000.00	450,000.00
SPRS951	Steel plate 8mm thick	EA	2.00	275,423.73	550,847.46
SPRS950	Steel plate 5mm thick	EA	3.00	168,644.07	505,932.21
SPRS725	V-Belts C- 5080 For Jaw Crusher	EA	8.00	39,830.51	318,644.08
SPRS744	Belt Clips 1.5 Inch Conveyor Belt Clip	EA	80.00	5,083.54	406,683.20
SPRS754	Bearing F308 For Conveyor Belt	EA	2.00	200,000.00	400,000.00
SPRS945	Electric Cable 3X2.5 mm2 for Electrical Equipment	MT	50.00	3,389.83	169,491.50
SPRS952	Black Steel pipe 4"x6mm thick	EA	2.00	152,542.37	305,084.74
SPRS423	V-Belt B160	EA	24.00	12,711.86	305,084.64
SPRS740	V-Belts Spa 2000 For Table 03	EA	12.00	5,084.75	61,017.00
SPRS743	V-Belts B 58 For Spiral Pump 02	EA	12.00	5,084.75	61,017.00
SPRS737	V-Belts B 53 For Jig 04	EA	12.00	5,084.75	61,017.00
SPRS380	Male Plug 16A	EA	15.00	6,192.95	92,894.25
SPRS918	Bearing 22318 CA/W33 VGF (GZD960X3500)	EA	4.00	296,610.17	1,186,440.68
CONS158	Measuring Tape 5M	EA	5.00	1,000.00	5,000.00
SPRS381	Female Plug 16A	EA	15.00	6,192.95	92,894.25
SPRS734	V-Belts B 65 For Jig 01	EA	4.00	5,084.74	20,338.96
OILS23	Degreaser Hand Cleaner (20lt)	LT	10.00	1,114.28	11,142.80
SPRS942	Bearing P211, For Conveyor Belt and Structure	EA	6.00	80,000.00	480,000.00
SPRS738	V-Belts A 2007 For Table 01	EA	8.00	4,237.29	33,898.32
SPRS726	V-Belts C-160 22X4050 For Vibrating Grizzly Feeder	EA	4.00	38,135.59	152,542.36
					5,669,970.45
Additional non-stock items for the plant					
	6/4 Impellers modification	EA	2	360,000	720,000
	Battery drill machine, Makita, D 20mm, DF001G	EA	1	300,000	300,000
	Angle glinder (Makita GA 9020, 6600RPM, 230MM Dia)	EA	3	300,000	900,000
	Clamp meter	EA	1	300,000	300,000
	Combination Spanners	pcs	20	10,000	200,000
	Electric motor 18kW for linear vibrating screen	pc	1	1,270,000	1,270,000
					3,690,000

Total

9,359,970.45

Approved


3/10/2025