

EXECUTIVE ADJUDICATION
GROUP SUPPLY CHAIN

FORMAL ENQUIRY FOR LABORATORY TESTING OF SURFACE AND GROUNDWATER SURFACESAMPLES

26 MARCH 2025

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1. Background

Laboratory Testing of Surface and Groundwater Samples.

We need monthly water quality analysis from an accredited laboratory. Previously, we have been sending samples through SLR and then the cost could be reimbursed because we still had a valid contract with them. Currently, SLR doesn't have any valid contract with us and so we can't go through them anymore.

We decided to go through a tender process to get a laboratory that we can contract for a long time.

2. Expression of Interest

2.1 Expression of Interest was advertised through Job in Rwanda Website to pull more potential service providers. We received two quotations from local companies (LUMEN Ltd, AQUALYTIC LABORATORIES EAST AFRICA Ltd) and one (TALBOT) from South Africa.

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3. Comparison

Ajudication for Laboratory Testing of Surface and Groundwater Samples												
Mine Name	Exchange Rate	Item Description	UoM	QTY	TALBOT		LUMEN LTD		AQUALYTIC LABORATORIES EAST AFRICA LTD			
					Unit Price (USD)	Total Price (USD)	Unit Price (RWF)	Unit Price (USD)	Total Price (USD)	Unit Price (RWF)	Unit Price (USD)	Total Price (USD)
Rukungo Mines Ltd	1USD = 1,430RWF	Lab Tests of Surface and Groundwater Samples	Year 1	1	15,136	15,136	77,270,133	54,035	54,035	27,007,980	18,887	18,887
Trinity Nyakabingo Mine Ltd		Lab Tests of Surface and Groundwater Samples	Year 1	1	6,336	6,336	34,830,133	24,357	24,357	27,007,980	18,887	18,887
Trinity Musha Mines Ltd		Lab Tests of Surface and Groundwater Samples	Year 1	1	5,984	5,984	33,132,533	23,170	23,170	27,007,980	18,887	18,887
All Mines		Sampling kits SA - Rwanda	Year 1	1	2,605	2,605						
All Mines		SA customs clearance	Year 1	1	1,320	1,320						
Rukungo Mines Ltd		Lab Tests of Surface and Groundwater Samples	Year 2	1	12,672	12,672	77,270,133	54,035	54,035	27,007,980	18,887	18,887
Trinity Nyakabingo Mine Ltd		Lab Tests of Surface and Groundwater Samples	Year 2	1	5,632	5,632	34,830,133	24,357	24,357	27,007,980	18,887	18,887
Trinity Musha Mines Ltd		Lab Tests of Surface and Groundwater Samples	Year 2	1	3,872	3,872	33,132,533	23,170	23,170	27,007,980	18,887	18,887
All Mines		Sampling kits SA - Rwanda	Year 2	1	2,660	2,660						
All Mines		SA customs clearance	Year 2	1	1,440	1,440						
Sub Total				1		57,657	290,465,598	203,123	203,123	162,047,880	113,320	113,320
Withholding Tax (15%)				1		8,649				29,168,618		
VAT (18%)				1		10,378,26	52,283,808	36,562	36,562	29,168,618	130,20,398	20,398
Grand Total				1		6,336	342,749,406	299,685	299,685	191,216,498	130,718	140,718

3.1 TALBOT offers the lowest price compared to LUMEN Ltd and AQUALYTIC LABORATORIES EAST AFRICA Ltd for the Laboratory testing of surface and groundwater samples. The laboratory is accredited and has a global presence.

Note: The reverse VAT of 18% will not apply if we get exemption from the Ministry of Finance. We have not considered the cost of Samples Rwanda to South Africa. This will be handled internally.

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We will approach RMB and Ministry of Finance on the exemption of reverse VAT 18% for TALBOT since the second lowest bidder charged high amount.

4. Recommendation

We recommend TALBOT to be awarded the tender. They offer the most commercially competitive proposal compared to LUMEN Ltd and AQUALYTIC LABORATORIES EAST AFRICA Ltd for the Laboratory Testing of Surface and Groundwater Samples.

GROUP PROCUREMENT SUPERINTENDENT: SIGNATURE *[Signature]* DATE 26/03/2025

5. Authorisation

GROUP SUPPLY CHAIN MANAGER: SIGNATURE *[Signature]* DATE 26/03/2025

GROUP SUSTAINABILITY MANAGER: SIGNATURE *[Signature]* DATE 26/03/2025

GGM NYAKABINGO: SIGNATURE *[Signature]* DATE 26/03/2025

GGM RUTONGO: SIGNATURE *[Signature]* DATE 26-03-2025

GGM MUSHA: SIGNATURE *[Signature]* DATE 26-03-2025

COO: SIGNATURE *[Signature]* DATE 26/03/2025