

ID	Task Name	% Complete	Duration	Start	Finish	Resource Names	July 2025							August 2025						
							30	03	06	09	12	15	18	21	24	27	30	02	05	08
1	Trinity Phase 1 Target List	28%	31 days	07 Jul '25	18 Aug '25															
2	Process flow sheet	100%	1 day	07 Jul '25	07 Jul '25	Cindy														
3	Process flow diagrams (PFDs)	100%	8 days	08 Jul '25	17 Jul '25	Cindy														
4	Mass/Water balance	100%	8 days	11 Jul '25	22 Jul '25	Lambert														
8	Block plan	60%	15 days	11 Jul '25	31 Jul '25	Andre														
9	3D model (pre-lim)	40%	10 days	18 Jul '25	31 Jul '25	Andre														
25	Infrastructure BoQ and cost estimates	20%	10 days	18 Jul '25	31 Jul '25	Danie														
5	Pump schedule	20%	5 days	23 Jul '25	29 Jul '25	Lambert														
7	Datasheets (mechanicals)	20%	5 days	23 Jul '25	29 Jul '25	Louricus														
29	Site visit	0%	5 days	28 Jul '25	01 Aug '25	Danie,Andre														
6	Mechanical equipment list (Pre-lim)	0%	2 days	30 Jul '25	31 Jul '25	RonaldS														
16	Quotations requested/received	0%	10 days	30 Jul '25	12 Aug '25	Su-Rika														
12	Pre-lim Civil BoQ	0%	3 days	01 Aug '25	05 Aug '25	Danie														
13	Pre-lim Structural BoQ	0%	3 days	01 Aug '25	05 Aug '25	Danie														
14	Pre-lim Platework BoQ	0%	3 days	01 Aug '25	05 Aug '25	Danie														
15	Pre-lim Piping BoQ	0%	3 days	01 Aug '25	05 Aug '25	Danie														
17	Load list	0%	2 days	01 Aug '25	04 Aug '25	RonaldL														
28	Compile instrument list input data / instrument requireme	0%	5 days	01 Aug '25	07 Aug '25	RonaldL														
18	Single line diagram update	0%	1 day	05 Aug '25	05 Aug '25	RonaldL														
21	Concept generator design	0%	2 days	05 Aug '25	06 Aug '25	RonaldL														
10	Finalize conceptual 3D model	0%	3 days	06 Aug '25	08 Aug '25	Andre														
19	Electrical datasheets	0%	2 days	06 Aug '25	07 Aug '25	RonaldL														
22	Generator estimate pricing	0%	3 days	07 Aug '25	11 Aug '25	Su-Rika														
20	Cable list estimate	0%	2 days	08 Aug '25	11 Aug '25	RonaldL														
24	Pre-lim Instrumentation BoQ	0%	3 days	08 Aug '25	12 Aug '25	RonaldL														
11	Isometric general arrangement	0%	1 day	11 Aug '25	11 Aug '25	Andre														
23	Pre-lim Electrical BoQ	0%	3 days	12 Aug '25	14 Aug '25	RonaldL														
26	CAPEX report compiled	0%	2 days	13 Aug '25	14 Aug '25	OBS														
27	OPEX report compiled	0%	2 days	15 Aug '25	18 Aug '25	OBS														

Project: Phase 1 Deliverable Tar
Date: 23 Jul '25

Task		Inactive Task		Manual Summary Rollup		External Milestone		Manual Progress	
Split		Inactive Milestone		Manual Summary		Deadline			
Milestone		Inactive Summary		Start-only		Critical			
Summary		Manual Task		Finish-only		Critical Split			
Project Summary		Duration-only		External Tasks		Progress			