

## FORM B: CAPITAL APPLICATION

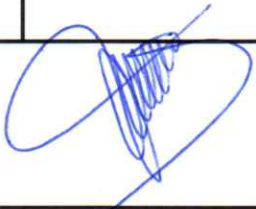
PROJECT NAME: HME STORE RENOVATION AT RUTONGO MINE (HQ)  
 PROJECT LEADER: MARTINE CARE – HME S. LEADER CONS. ASS. NO.: \_\_\_\_\_  
 DATE: 14/JULY/2025 CA NO.: \_\_\_\_\_

<b>A</b>	<b>PROJECT DESCRIPTION</b>
EXTEND AND RENOVATE WAREHOUSE FOR HEAVY MOBILE EQUIPMENT (HME) WORKSHOP PARTS	

<b>B</b>	<b>MOTIVATION</b>
WE HAVE CENTRALIZED A WORKSHOP FOR TRINITY HEAVY MOBILE EQUIPMENT (HME) THERE FORE WE NEED TO EXTEND AND RENOVATE THE WAREHOUSE AT THE MAIN WORKSHOP AT RUTONGO MAIN WORKSHOP TO KEEP MAINTENANCE PARTS COLLECTED FROM SITES AND OTHER NEW EXPECTED SPARE PARTS AND HEAVY COMPONENTS	

<b>C</b>	<b>SELECTED COSTING OPTION</b>
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EQUIPMENT LIST	QUANTITY	UNIT	UNIT PRICE	PRICE (RWF)
<b>Costing</b>				
CONSTRUCT AND RENOVATE	2	ROOMS	RWF 12,501,000	RWF 12,501,000
<b>Sub Total</b>				<b>RWF 12,501,000</b>
Taxes and Assessment				
<b>TOTAL</b>				
				

D	RISK ASSESSMENT
	<p>TO MINIMIZE REMOTE STORES, SAVE TIME FOR SERVICES, REDUCE LABOUR COSTS, REDUCE THEFT OF PARTS, MINIMIZE EQUIPMENT DOWNTIMES, IMPROVE EQUIPMENT LIFE, INCREASE EQUIPMENT AVAILABILITIES, SAVE COST AND INCREASE OVERALL EQUIPMENT PRODUCTIVITY</p>

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<b>E</b>	<b>PROJECT SCHEDULE</b>
15 <sup>th</sup> JULY TO 30 <sup>th</sup> AUGUST 2025	

<b>F</b>	<b>COMMENTS</b>
<b>GROUP FINANCE</b>	
<b>CEO</b>	
<b>DIRECTOR</b>	

<b>G</b>	<b>APPROVAL</b>
<b>CEO</b>	
<b>BOARD</b>	

**NOTE: attach additional quotes or supporting documents if necessary**

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