

FORM B: CAPITAL APPLICATION

PROJECT NAME: Construction of Water Dams at BV 6 Quarry
PROJECT Kevin MWIZERWA **CONS. ASS. NO.:** _____
DATE: 19th June 2025 **CA NO.:** N25-_____

A	PROJECT DESCRIPTION
	Construction of water dams at BV 6 quarry to capture water from Dam 4. The system will use gravity to distribute water to the whole operational tunnels, removing reliance on active pumping at BV 18.

B	MOTIVATION
	This project aims to improve water management efficiency by enabling gravity-fed distribution from Dam 4. It will eliminate the need for one Caprari pump currently located at BV 18, resulting in energy and cost savings.

C		SELECTED COSTING OPTION		
EQUIPMENT LIST	QUANTITY	UNIT	UNIT PRICE	PRICE (USD)
Costing (USD rate estimate 1450)				
Steel tubes (60*40*2)	80	pcs	65,000	
Wire mesh (120*240*2)	60	Pcs	180,000	
Liner	1200	M ²	6,000	
Labour	30	People	165,000	
Contingency 10%			2,815,000	
Sub Total			30,965,000	
Taxes and Assessment				
TOTAL			30,965,000	21,355

D RISK ASSESSMENT			
Ref Number		Date of Implementation	
Version		Date of last revision	



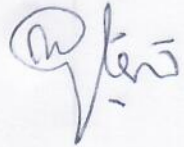

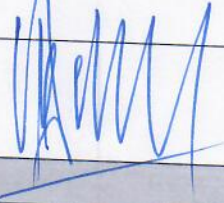
E	PROJECT SCHEDULE
<ul style="list-style-type: none"> • Planning & Design: May 2025 (completed) • Procurement: June 2025 (In progress) • Construction Start: June 2025 • Estimated Completion: September 2025 	
<ul style="list-style-type: none"> • Construction delays due to late payments of materials or terrain • Safety hazards during construction. <p>Mitigation will include phased implementation, engineering controls, and periodic inspections.</p>	

F	COMMENTS
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TRINITY METALS

HOD	Kevin MWIZERWA. 
GENERAL MANAGER/GM	
GROUP FINANCE CONTROLLER	this project is not the Budget Budget
GROUP LEGAL COUNSEL & COMPLIANCE OFFICER	
GROUP SUPPLY CHAIN MANAGER	for  Alexis N. - 30/06/2025
COO	St. Ryan O.S. - 27/06/25
CFO	
G APPROVAL	
CEO	
BOARD	

NOTE: attach additional quotes or supporting documents if necessary

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