

**FORM B: CAPITAL APPLICATION**

PROJECT NAME: Redundant XRF machine  
 PROJECT LEADER: KABATESI Con fiance Juliette      CONS. ASS. NO.: \_\_\_\_\_  
 DATE: 30<sup>th</sup> June 2025      CA NO.: \_\_\_\_\_

A	PROJECT DESCRIPTION
	<p>Our laboratory depends on one XRF machine for all routine analysis, which is critical for production, grade control, and quality checks. When this machine breaks down or needs maintenance, our work is delayed, and it affects operations across the company.</p> <p>To avoid such disruptions, we are requesting the purchase of a second (backup) XRF machine. This will help us:</p> <ul style="list-style-type: none"> <li>• Continue working even when the main XRF is down</li> <li>• Avoid delays in reporting results</li> <li>• Increase the number of samples we can analyze</li> <li>• Double-check results for better accuracy</li> <li>• Reduce the risks of relying on a single machine</li> </ul> <p>Having a backup XRF will improve our efficiency and reliability, and it will support the company's long-term goals for quality and productivity.</p>

B	MOTIVATION
	<p>Our lab currently relies on a single XRF machine for all critical analyses. Any breakdown or maintenance leads to delays and disrupts operations. A backup XRF will ensure continuous workflow, reduce downtime, and support higher sample volumes. It's a necessary step to maintain quality, improve reliability, and avoid risks linked to equipment failure.</p>

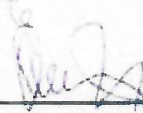
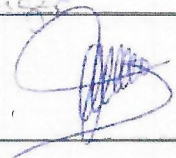
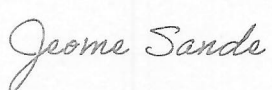
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C	SELECTED COSTING OPTION			
EQUIPMENT LIST	QUANTITY	UNIT	UNIT PRICE	PRICE (USD)
Costing				
XRF Machine	1	PC	\$ 24400	\$ 24400
<b>Sub Total</b>				
<b>Taxes and Assessment</b>				
<b>TOTAL</b>				<b>\$ 24400</b>

D	RISK ASSESSMENT
	<p>Operating with only one XRF machine puts our laboratory at serious risk of delays and downtime whenever the machine fails or needs maintenance. This affects production, slows decision-making, and creates backlogs. By purchasing a backup XRF, we can ensure continuous operations, improve turnaround time, and reduce the risk of disruptions. It's a smart and necessary investment to protect our workflow, maintain quality, and support the company's overall efficiency.</p> <p>Payment Delays: As the equipment is offered on a first-come, first-served basis, failing to make the initial commitment fee could result in losing this opportunity.</p>

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<b>E</b>	<b>PROJECT SCHEDULE</b>
This project will be completed over a three month payment period.	

<b>F</b>	<b>COMMENTS</b>		
<b>HOD</b>	Katherine Calhoun - Juliette Group Lab Manager 		
<b>GENERAL MANAGER/GM</b>	Evode Imena General Manager 		2-7-2025
<b>GROUP FINANCE CONTROLLER</b>	Vsan 15/07/2025		
<b>GROUP LEGAL COUNSEL &amp; COMPLAINT OFFICER</b>			
<b>GROUP SUPPLY CHAIN MANAGER</b>	Jeome Sande		15/7/2025
<b>COO</b>			
<b>CFO</b>			

<b>G</b>	<b>APPROVAL</b>
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CEO	Approved :  16/07/2025	 <b>PETER GELETA</b> CEO of Trinity Metals Group +350791059034 info.rw@trinity-metals.com Enabling a better future
BOARD		

**NOTE: attach additional quotes or supporting documents if necessary**

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