



FORM B: CAPITAL APPLICATION

PROJECT NAME: Nyamyumba Stormwater and Settling dams remediation design
PROJECT LEADER: Ronald Toledo **CONS. ASS. NO.:** _____
DATE: June 30, 2025 **CA NO.:** _____

A	PROJECT DESCRIPTION
	<p>This project is for Nyamyumba site, Rutongo mine’s stormwater design and settling dams’ remediation plan. This project aims to develop a robust and sustainable stormwater management system to effectively control rainwater runoff and settling dams that will stand even on heavy downpour of rain. The ultimate goal is to create a long-term solution that benefits both the built and natural environments and supports the mine’s sustainability.</p>

B	MOTIVATION
	<p>Nyamyumba site is in critical need of long-term plan to manage surface stormwater runoff due to yearly heavy rains. This is to ensure safety of people, protection of infrastructures such as the processing plant, transformer bays, offices and access roads. The settling dams that are currently used are also in danger of being destroyed or siltation due to its poor design and construction resulting to loss of production and incurring unnecessary costs due to constant repairs. This project will also support regulatory compliance with local and national stormwater management guidelines.</p>

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C COSTING SELECTED OPTION		
ITEMS	UNIT	TOTAL COST
Settling dams design (details in attached SOW)	1	\$ 56,418.46
Stormwater management plan design (details in attached SOW)	1	\$ 21,818.27
Sub-total exclusive Taxes	1	\$ 56,418
Vat Reversal charges (18%)	1	\$ 10,155
Withholding tax (10%)	1	\$ 5,642
TOTAL COSTS INCLUDING Taxes and CONTINGENCIES		\$ 72,216

F	RISK ASSESSMENT
	<p>Funds availability</p> <ul style="list-style-type: none"> - Delay of funds would also delay the project design release. <p>Project implementation</p> <ul style="list-style-type: none"> - Failure to implement this project would mean worsening the damages caused by high rainfall and erosion that will affect the infrastructures, roads, processing plants and settling dams. This will cause high costs due to frequent repairs and potential fatalities.

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E	PROJECT SCHEDULE
	- Refer to attached SOW

F	COMMENTS
HOD	<p>Ronald Toledo – Group Metallurgist <i>RAP Toledo</i></p> <p>April 25, 2025</p>
GENERAL MANAGER/GM	<p><i>Evoche Imene</i></p> <p><i>July 14, 2025</i></p>
GROUP FINANCE CONTROLLER	<p><i>17/07/2025 @ Joe, please request VMS exception of reversal charges</i></p>
GROUP LEGAL COUNSEL & COMPLAINE OFFICER	
GROUP SUPPLY CHAIN MANAGER	

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COO	Shane Ryan <i>Shane Ryan</i>
CFO	

G	APPROVAL
CEO	 
BOARD	

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