

## FORM B: CAPITAL APPLICATION

**PROJECT NAME:** Lightning Protection

**PROJECT LEADER:** Olivier NEMEYE **CONS. ASS. NO.:** \_\_\_\_\_

**DATE:** 14<sup>th</sup> May, 2025 **CA NO.:** N25-10

| A | PROJECT DESCRIPTION   |
|---|---|
|   | The Lightning Protection Project aims to safeguard critical infrastructure, equipment, and personnel across Rutongo, Nyakabingo, and Musha Mines by mitigating the risks associated with lightning strikes. |
| B | MOTIVATION  |
|   | These sites are located in high-risk lightning zones, where seasonal storms pose serious threats to electrical systems, communication networks, and worker safety.  |
| C | COSTING SELECTED OPTION   |
|   | <b>Rwf 12,571,648</b>   |
|   | <b>Rwf 12,571,648</b>   |
|   | <b>TOTAL COSTS INCLUDING CONTINGENCIES</b>  |
|   | <b>0</b>  |
|   | <b>BUDGET IN 5-YEAR PLAN</b>  |
|   | <b>Rwf 12,571,648</b>   |
|   | <b>VARIANCE</b>   |
|   |   |

|            |               |                        |                |
|------------|---------------|------------------------|----------------|
| Ref Number | Fin 02/Form B | Date of Implementation | 01 August 2013 |
| Version    | 02            | Date of last revision  | 20 June 2022   |


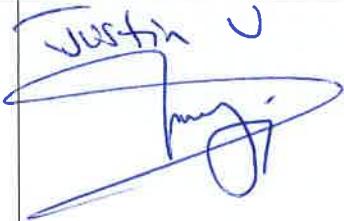
**D RISK ASSESSMENT**

Unprotected facilities are vulnerable to equipment failure, fire hazards, data loss, and extended operational downtime, all of which can result in significant financial and safety impacts. This project is therefore not only a compliance and safety requirement but also a key preventive investment to ensure business continuity and protect valuable assets.

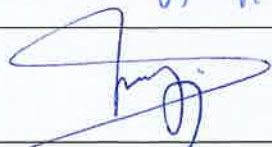
Implementing standardized lightning protection systems across all three mines demonstrates our commitment to:

- **Workplace safety**
- **Operational resilience**
- **Risk management best practices**

|          |                         |
|----------|-------------------------|
| <b>E</b> | <b>PROJECT SCHEDULE</b> |
|          | June to August 2025     |

|                            |  |  |  |
|----------------------------|--|--|--|
| <b>F</b>                   | <b>COMMENTS</b>  |  |  |
| <b>FINANCE<br/>MANAGER</b> | <p>this is not part our budget</p>  |  |  |
| <b>GM</b>                  |                                     |  |  |
| <b>G</b>                   | <b>APPROVAL</b>  |  |  |

|            |               |                        |                |
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|                            |   |
|----------------------------|---|
| <b>FINANCE<br/>MANAGER</b> |  |
| <b>GM</b>                  |  |

**NOTE: attach additional quotes or supporting documents if necessary**

|            |               |                        |                |
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