

FORM B: CAPITAL APPLICATION

PROJECT NAME: Installation of Generator (250 KVA)
PROJECT LEADER: Francis NDAWURA **CONS. ASS. NO.:** ENG/MS/109/2025
DATE: April 14th 2025 **CA NO.:** _____

A	PROJECT DESCRIPTION
	<p>Due to recurring electricity breakdowns and outages experienced at various times and, our current 110 KVA generator is insufficient to meet the power demands of the entire Musha Tunnel. At present, the generator is only capable of supplying electricity to Level 3 only, which has since become less productive. which are inadequate for distributing electricity to all operational levels within the tunnel.</p> <p>To address this issue and improve our power supply capacity, it is essential to upgrade the installation by procuring and installing appropriate power cables. These Armored cables will enable the generator to supply electricity all levels within the Musha Tunnel receive adequate and reliable power for uninterrupted operations.</p>


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B	MOTIVATION
<p>Since the backup generator is essential for maintaining operations, especially during REG's power outage, and it has directly impact on production. Therefore, to prevent operational disruptions, it is important for the business to have a backup generator with sufficient capacity and ensure it is in operational as soon as possible.</p>	

C		SELECTED COSTING OPTION		
EQUIPMENT LIST	QUANTITY	UNIT	UNIT PRICE	PRICE (RWF)
Costing:				
Armored cables 4 x 95 mm ²	30	M	105,000 RWF	3,150,000 RWF
Armored cables 4 x 30 mm ²	120	M	38,000 RWF	4,560,000 RWF
Sub Total				7,710,000 RWF
TOTAL VAT Inclusive				7,710,000 RWF

D	RISK ASSESSMENT
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GENERAL MANAGER/GM	MISSIONNAIRE MBANZA  15-04-2025 TIN: 102477231
GROUP FINANCE CONTROLLER	✓ 16/04/2025 This was not budgeted to proceed to be re/located into the scrap yard.
GROUP LEGAL COUNSEL & COMPLAINE OFFICER	
GROUP SUPPLY CHAIN MANAGER	
COO	
CFO	

G APPROVAL	
CEO	
BOARD	

NOTE: attach additional quotes or supporting documents if necessary

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