



FORM B: CAPITAL APPLICATION

PROJECT NAME: BV22, TWIN DRIVE, BV24 – BOBCATS
PROJECT: NIYITEGEKA JEAN PIERRE **CONS. ASS. NO.:** _____
DATE: 22/01/2025 **CA NO.:** _____

A	PROJECT DESCRIPTION
BOBCAT M50R HYUNDAI (SKID STEEL LOADER) KOREA	

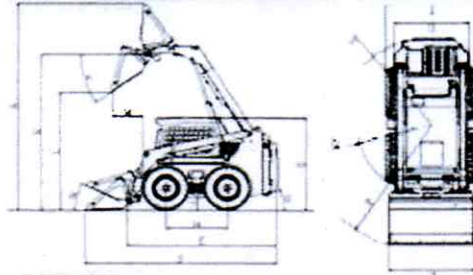
B	MOTIVATION
When we have Bobcats, they will assist us quickly by cleaning and removing blasted tailings, allowing us to push forward with development and the opening of new working places.	

C	SELECTED COSTING OPTION			
EQUIPMENT LIST	QUANTITY	UNIT	UNIT PRICE	PRICE (USD)
Costing				
BOBCAT M50R HYUNDAI	5	PCS	26,240	\$131,200
Sub Total				\$131,200
Taxes and Assessment				
TOTAL				\$131,200

D	RISK ASSESSMENT
If we have these extra Bobcats, it will help advance development and open new veins, as well as assist in quick cleaning.	

Ref Number		Date of Implementation	
Version		Date of last revision	

2025 Budget : \$ 283 000



*** DIMENTION**

		M50
Overall operating height (to top of bucket)	A	3,561mm
Overall operating height (to hinge pin)	B	2,676mm
Overall Height	C	1,587mm
Overall Length (with bucket)	D	3,116mm
Overall Length (without bucket)	E	2,437mm
Overall Width	F	1,243mm
Tread Width	G	1,087mm
Wheel Base	H	995mm
Ground Clearance	J	210mm
Dump Angle	K	35degree
Dump Height	L	2,028mm
Dump Reach	M	486mm
Rollback at ground	N	26degree
Turn circle front (without bucket)	Q	1,078mm
Turn circle front (with bucket)	R	1,923mm
Turn circle rear	S	1,343mm
Overall width (without bucket)	T	1,327mm
Departure angle	U	25degree

*** Performance**

	Hyundai
Rated operating capacity	680kg
Tipping load	1,300kg
Operating weight	2,010kg
Travel speed	10.6km/h
Bucket capacity (heaped capacity)	0.29m ³
Drive	4 wheel drive
Tire	10*16.5

*** Hydraulics**

Hydraulic pump type	Piston pump
Hydraulic pump capacity	35cc/rev
Hydraulic motor type	Piston motor
Hydraulic motor capacity	410cc/rev
Lift cylinder	φ60*φ40*680ST*1100L
Tilt cylinder	φ65*φ35*370ST*595L
Cycle times	
Lift raising time	4.04sec
Lift lowering time	2.24sec
Tilt dumping time	2.58sec
Tilt rollback time	1.83sec
Aux. pump	25.4cc/rev
Operating pressure	200bar

*** Engine**




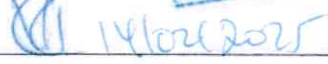


Maker / Model	Hyundai D48B
Cooling type	Water cooling diesel
Displacement	2607cc
No. of cylinder	4 cylinder in line
Max. Torque	167Nm
Power output / rpm	57HP / 2500rpm
Battery volume	12V / 90AH
Cylinder bore * stroke	91.1mm / 100mm
Compression ratio	22
Starting system	Electric motor
Alternator output	12V / 65AH

*** SERVICE FILL CAPACITIES**

Cooling system	12L
Fuel tank	36.3L
Hydraulic reservoir	31.5L
Engine oil	5.4L
Chain case	1.4L

Ref Number		Date of Implementation	
Version		Date of last revision	

E	PROJECT SCHEDULE
We need those bobcats in 3months	

F	COMMENTS	
HOD	If we have these extra bobcats, it will help in development advance and opening up new veins and it will assist for quickly cleaning.	
GENERAL MANAGER/GM	 	
GROUP FINANCE CONTROLLER	there is  for this bobcat  14/02/2025	
GROUP LEGAL COUNSEL & COMPLAINE OFFICER		
GROUP SUPPLY CHAIN MANAGER	<i>James Sande</i>	18/2/2025
COO	<i>OTS. —</i>	18/02/25.
CFO		2/2/2025

G	APPROVAL
----------	-----------------

Ref Number		Date of Implementation	
Version		Date of last revision	



CEO	
BOARD	

NOTE: attach additional quotes or supporting documents if necessary

Ref Number		Date of Implementation	
Version		Date of last revision	

**TRINITY METALS LIMITED
SUPPLY CHAIN
SOLE SUPPLIER MOTIVATION / BID WAIVER FORM**

In compliance to the FIN 01: DELEGATION OF AUTHORITIES POLICY

- All Purchase Orders >\$ 500 must be supported by 3 quotes obtained through the tender process by the Supply Chain Department.
- All exceptions to the tender 3 quote Procurement process will be subject to a written Deviation Request, being in the form of a Bid Waiver Motivation/Sole Supplier Motivation.
- A **Bid Waiver Motivation** should be completed in instances where there are other potential suppliers, but sound reasons exist not to go out on tender to multiple potential bidders, before selecting the final supplier.
- A **Sole Supplier Motivation** shall be used only in instances where there is no other supplier providing the required product(s) and/or service(s).

SOLE SUPPLIER MOTIVATION

BID WAIVER MOTIVATION
(Tick the appropriate box)

Discipline/Department:

Mining Department

Contact person:

NWITIGBEKA J. RICE

Tel. no.:

0788601775

(Approved document to be attached to the Purchase Requisition)

Product(s) or service(s) required	BOBCATS
Background information	Will assist us for quickly cleaning and reducing blasted materials, so that we can push forward DVP.
Scope of service(s) or product(s) required	5 BOBCATS (M50R HYUNDAI)
Details of recommended supplier	BAWOO COMPANY CORP
Motivation for recommending this supplier	He meets with requirements
Estimated Value/Budget and Cost	\$ 131,200
What other Mine/Mines are using this service(s)/ product(s)?	RUZONGO MINE & MUSTHA MINE
Additional information	-

We the undersigned do hereby declare that:

Neither I, nor any members of my family are directly or indirectly employed; directors of the company; members of close corporation or share in partnership or joint venture with the supplier referred to in this motivation.

All Sole Supplier Motivations/ Bid Waiver Motivations must be signed off in terms of the Delegation of Authority (DOA).

Summary Table of Authorisation – Budgeted Requisitions

Value	Authorisation
\$500 to \$50 000	Manager, General Manager
\$50 001 to \$100 000	Manager, General Manager, COO
\$100 001 to \$400 000	Manager, General Manager, COO & CEO
\$400 001	Manager, General Manager, COO, CEO and Board

NWITEGEMA S. PIENE

Name

MINE SUPERINTENDENT

Designation

[Signature]

Signature

22/01/2025

Date

JANZANI

Name

Jim

Designation

[Signature]

Signature

22/01/2025

Date

Motivation supported

[Signature]

Group Procurement Superintendent

[Signature]

Date

[Signature]

Name

WU.

Designation

[Signature]

Signature

[Signature]

Date

[Signature]

Name

[Signature]

Designation

[Signature]

Signature

[Signature]

Date

George Sande

> \$ 5 000 Group Supply Chain Manager

18/2/2025

Date