

Trinity Metals Group - Rehabilitation Liability and the Development per Mine of Integrated and Costed Mine Closure and Rehabilitation Plans for Rutongo Mines, Trinity Nyakabingo Mine and Trinity Musha Mines

Project Number:	PN100017.1	Project Start:	May 28, 2024
Project Director & Manager:	Jeanette Erasmus	Project End	Jun 30, 2025
Project Assistant Manager:	Nadine Coetzer	Display Week:	1

TASK (linked to Budget Tracking)	PROGRESS	PLANNED		
		START	END	
1 Phase 1: Initial Site Visit and Scoping of Mine Liability	Completion date: 31 May 2024 Potentially adjusted to mid June 2024			
1.1 Overall Project Coordination and Management				
1.1.1 Kick-off / Initiation Meeting for Phase 1	Completed	100%	31-May-24	31-May-24
1.1.2 Information gathering and review	Completed	100%	28-May-24	2-Aug-24
1.1.3 Site visit to all six underground Rutongo Mines in Rulindo District for overview of conditions: <ul style="list-style-type: none"> • Gisanze; • Masoro; • Nyamyumba (primary mine); • Gasambya; • Karambo; and • Mahaza. Site visit to Trinity Nyakabingo Mine for overview of conditions. Site visit to Trinity Musha Mines (Musha and Ntunga mining concessions) in Rwamagana District for overview of conditions.	Completed	100%	2-Jun-24	8-Jun-24
1.1.4 Contact & Feedback Session on Phase 1	Completed	100%	27-Jun-24	27-Jun-24
1.1.5 Compilation of Phase 1 Report	Completed	100%	2-Aug-24	2-Aug-24
2 Phase 2: Development of High-level Rehabilitation and Closure Plan for Nyakabingo Mine, Trinity Musha Mines and Rutongo Mines	Completion date: 31 October 2024 Adjusted to 30 June 2025			
2.1 Overall Project Coordination and Management				
2.1.1 Kick-off / Initiation Meeting for Phase 2 & 3	Completed	100%	21-Aug-24	21-Aug-24
2.1.2 Site visit to all six underground Rutongo Mines in Rulindo District for overview of conditions: <ul style="list-style-type: none"> • Gisanze; • Masoro; • Nyamyumba (primary mine); • Gasambya; • Karambo; and • Mahaza. Site visit to Trinity Nyakabingo Mine for overview of conditions. Site visit to Trinity Musha Mines (Musha and Ntunga mining concessions) in Rwamagana District for overview of conditions.	Completed	100%	12-Jan-25	17-Jan-25
2.1.3 Project Management and Coordination (Applicable to both Phases 2 & 3)	In Progress	50%	21-Aug-24	30-Jun-25
2.1.4 Information gathering and review (Applicable to both Phases 2 & 3)	In Progress	70%	21-Aug-24	30-Jun-25
2.1.5 Ad hoc meetings with client and relevant mine personnel (Applicable to both Phases 2 & 3)	In Progress	50%	21-Aug-24	30-Jun-25
2.1.6 Contact & Feedback Session on Phase 2	Not Started	0%	1-Jun-25	15-Jun-25

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TASK (linked to Budget Tracking)	PROGRESS	PLANNED			
		START	END		
2.2	Development of High-level Rehabilitation and Closure Plan for Nyakabingo Mine, Trinity Musha Mines and Rutongo Mines				
2.2.1	Contact Session 1: Discussion and overview of Closure Vision & End Land Use	In Progress	15%	24-Feb-25	28-Feb-25
2.2.2	Contact Session 2: Closure Criteria & Closure Risk Assessment Discussion and overview of: i. Rehabilitation and Closure Criteria ii. Closure Risk Assessment iii. End Land Use	In Progress	15%	17-Mar-25	21-Mar-25
2.2.3	Contact Session 3: Discussion and overview of: i. Mine closure Gap analysis & Evaluation assessment ii. Master Action Plan	Not Started	0%	28-Apr-25	2-May-25
2.2.4	Review of relevant legal requirements and international best practice with respect to mine rehabilitation & closure.	In Progress	75%	1-Aug-24	31-Mar-25
2.2.5	Review of all related environmental and social assessments and baseline studies	In Progress	50%	1-Aug-24	30-Apr-25
2.2.6	Determination of Closure Objectives and End land use	In Progress	40%	1-Aug-24	30-Apr-25
2.2.7	High-Level Rehabilitation and Closure Risk Assessment	In Progress	40%	1-Aug-24	14-May-25
2.2.8	Development of Rehabilitation and Closure Criteria	In Progress	40%	1-Aug-24	14-May-25
2.2.9	Development Rehabilitation and Closure Plans for each of the three mines	In Progress	40%	1-Aug-24	18-Jun-25
3	Phase 3: Estimation of Rehabilitation and Closure Costing for Nyakabingo Mine, Trinity Musha Mines and Rutongo Mines		Completion date: December 2024 Adjusted to 30 June 2025		
3.1	Data Collection and Site Quantity Survey (QS Site Visit)				
3.1.1	Data Collection and Site Quantity Survey (QS Site Visit and professional time spent on measurements): Quantity surveying measurements of infrastructural and mining areas	Completed	100%	2-Jun-24	17-Jul-24
3.2	Mine Closure Liability for Premature and Life of Mine (LoM) Closure Scenarios				
3.2.1	Develop high-level Reference Maps and Layout Drawings	In Progress	50%	21-Aug-24	31-May-25
3.2.2	Develop high-level conceptual modelling of Mine Residue Deposits (MRDs)	In Progress	20%	25-Jan-25	25-May-25
3.2.3	Development of Unit Rates	In Progress	30%	21-Aug-24	25-May-25
3.2.4	Conduct premature and 5-year closure liability estimates for all three mines	In Progress	30%	25-Jan-25	31-May-25
3.2.5	Final Mine Rehabilitation and Closure Reports for all three mines	In Progress	30%	31-May-25	14-Jun-25
3.2.6	Final Closure Liability (following review and inputs from client)	Not Started	0%	25-Jun-25	30-Jun-25
3.3	Feedback Contact Sessions regarding Closure Liabilities				
3.3.1	Feedback session with client and auditors	Not Started	0%	16-Jun-25	20-Jun-25
3.3.2	Contact & Feedback Session on Phase 3	Not Started	0%	16-Jun-25	20-Jun-25