

FORM B: CAPITAL APPLICATION

PROJECT NAME: CAPRARI PUMP BV18
PROJECT LEADER: Willem Janse Van Rensburg **CONS. ASS. NO.:** _____
DATE: _____ **CA NO.:** _____

A	PROJECT DESCRIPTION
MULTISTAGE PUMP CAPRARI, PM 50/11 (Made in Italy)	

B	MOTIVATION
We have an emergency brake down of pump in the whole mine with no water for drilling and blasting.	

C	SELECTED COSTING OPTION			
EQUIPMENT LIST	QUANTITY	UNIT	UNIT PRICE	PRICE (USD)
Costing				
MULTISTAGE PUMP CAPRARI, PM 50/11	1	Set	30 000 000Rwf	30 000 000Rwf

Ref Number		Date of Implementation	
Version		Date of last revision	

Sub Total				30 000 000Rwf
Taxes and Assessment				5 400 000Rwf
TOTAL				35 400 000Rwf

D	RISK ASSESSMENT
<p>When we have this pump, we can supply the whole mine with water for example.</p> <ol style="list-style-type: none"> 1. Dust allying 2. Drilling 3. Panning 4. Sluicing 	

Ref Number		Date of Implementation	
Version		Date of last revision	

5



TRINITY METALS

E	PROJECT SCHEDULE
<p>As soon as possible. Because we have an emergency brake down on the mine with no water for drilling and blasting.</p>	

F	COMMENTS
HOD	<p>Wilson Joubert for review 07/02/2025</p>
GENERAL MANAGER/GM	<p>Jamie M. GIM 07/02/2025</p>
GROUP FINANCE CONTROLLER	<p>There is a budget for this 14/02/2025</p>
GROUP LEGAL COUNSEL & COMPLAINE OFFICER	<p>[Signature]</p>
GROUP SUPPLY CHAIN MANAGER	<p>Jeane same 27/02/2025</p>
COO	<p>[Signature] 18/02/25</p>
CFO	<p>[Signature]</p>

G APPROVAL

Ref Number		Date of Implementation	
Version		Date of last revision	



TRINITY

METALS

CEO	
BOARD	

NOTE: attach additional quotes or supporting documents if necessary

Ref Number		Date of Implementation	
Version		Date of last revision	

Handwritten signature

**TRINITY METALS LIMITED
SUPPLY CHAIN
SOLE SUPPLIER MOTIVATION / BID WAIVER FORM**

In compliance to the FIN 01: DELEGATION OF AUTHORITIES POLICY

- All Purchase Orders >\$ 500 must be supported by 3 quotes obtained through the tender process by the Supply Chain Department.
- All exceptions to the tender 3 quote Procurement process will be subject to a written Deviation Request, being in the form of a Bid Waiver Motivation/Sole Supplier Motivation.
- A **Bid Waiver Motivation** should be completed in instances where there are other potential suppliers, but sound reasons exist not to go out on tender to multiple potential bidders, before selecting the final supplier.
- A **Sole Supplier Motivation** shall be used only in instances where there is no other supplier providing the required product(s) and/or service(s).

SOLE SUPPLIER MOTIVATION

BID WAIVER MOTIVATION
(Tick the appropriate box)

Discipline/Department:

ENGINEERING

Contact person:

Willem Janse Van Rensburg

Tel. no.:

0789778283

(Approved document to be attached to the Purchase Requisition)

Product(s) or service(s) required	Multistage Pump CAPRARI PM 50/8 with Motor 55Kw (Complete Made in Italy)
Background information	The pump was broken so we reached out to this supplier as emergency breakdown.
Scope of service(s) or product(s) required	Multistage Pump CAPRARI PM 50/8 with Motor 55Kw
Details of recommended supplier	SOLTECH WORK LTD
Motivation for recommending this supplier	This is the only supplier who had this Pump in stock readily available in Rwanda
Estimated Value/Budget and Cost	37 170 000 Rwf
What other Mine/Mines are using this service(s)/ product(s)?	RUTONGO
Additional information	

W

We the undersigned do hereby declare that:

Neither I, nor any members of my family are directly or indirectly employed; directors of the company; members of close corporation or share in partnership or joint venture with the supplier referred to in this motivation.

All Sole Supplier Motivations/ Bid Waiver Motivations must be signed off in terms of the Delegation of Authority (DOA).

Summary Table of Authorisation – Budgeted Requisitions

Value	Authorisation
\$5 000 to \$50 000	Manager, General Manager
\$50 001 to \$100 000	Manager, General Manager, COO
\$100 001 to \$400 000	Manager, General Manager, COO & CEO
\$400 001	Manager, General Manager, COO, CEO and Board

W. M. J. J.

Name

General Manager

Designation

[Signature]

Signature

11/12/2024

Date

Name

John M. J.

Designation

[Signature]

Signature

10/12/2024

Date

Motivation supported

Joseph

Group Procurement Superintendent

[Signature]

Date

10/12/24

[Signature]

Name

COO

Designation

[Signature]

Signature

Date

Name

Designation

Signature

Date



Jeanne

Group Supply Chain Manager

[Signature]

Date

10/12/2024