

FORM B: CAPITAL APPLICATION

PROJECT NAME: Nyakabingo water reticulation project
PROJECT LEADER: Willem Janse van Rensburg **CONS. ASS. NO.:** _____
DATE: 31 October 2024 **CA NO.:** _____

A	PROJECT DESCRIPTION
	<p>This project is about the installation of a pumping station from Dam 4 to BV 8 water storage dams. There will be 2 pumping stations, 1 at Dam 4 pumping to BV 6 quarry level then to BV8 water dams. This will replace the Dam 3 pumping station and reduce the number of pumping stations.</p>

B	MOTIVATION
	<ul style="list-style-type: none"> - Currently there are 3 pumping stations from Dam 3 to BV8, this system is very prone to whole system failure due to maintenance and replacement parts required to maintain them. The existing multi stage water pumps are also not suitable for slightly acidic water and suspended solids. Frequent replacement of parts due to corrosion means higher consumable costs and frequent downtime. - DWU pumps from Weir requires only 2 pumping stations in series, 1 pump station at Dam 4 and 1 pump station at BV 6 quarry level. This will be shorter distance compared to the existing setup. The pumps can also handle the acidic water and suspended solids which means lesser consumables and downtime.

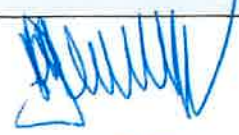


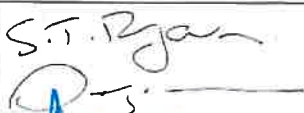
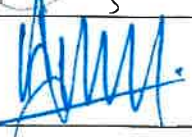
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C		SELECTED COSTING OPTION		
EQUIPMENT LIST	QUANTITY	UNIT	UNIT PRICE	PRICE (USD)
Costing				
Pontoon pumps	2	Pcs	\$13,764.96	\$27 529.92
Booster pumps	2	Pcs	\$13,224.46	\$26,448.92
6 Months Critical Spares				\$4 927.68
Sub Total				
Taxes and Assessment				
TOTAL				\$58,906.52

D	RISK ASSESSMENT
	<ul style="list-style-type: none"> - Continuous usage of the existing pumps will incur more costs due to frequent downtime and also higher usage of spare parts. <ul style="list-style-type: none"> o Mitigation - purchase the Weir DWU pumps. These pumps are robust and is not prone to corrosion thus increasing the operation time of the pump. - Purchased pumps are not able to pump from Dam 4 to BV 8. <ul style="list-style-type: none"> o Mitigation – provide the suppliers the correct information from the site such as flowrates, location altitude, height difference from source to destination, pipe size and PN specifications and pipe distance. Weir can simulate the system in their program to determine which pump is suitable for the given conditions and site requirements.


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E	PROJECT SCHEDULE
Project schedule below is dependent on the approval of CA	
<ul style="list-style-type: none"> - Pump delivery time is 22 weeks (Manufacturing to delivery to site) upon issuance of PO. - Total installation time is 5 weeks. <ul style="list-style-type: none"> o Building of barge - 2 weeks o Power supply connection – 1 week o Piping – 1 week 	

F	COMMENTS
HOD	Willem Jozse VAN Rensburg 
GENERAL MANAGER/GM	 Tristan M. Gray
GROUP FINANCE CONTROLLER	This is under growth capex but need to be forecasted
GROUP LEGAL COUNSEL & COMPLAINE OFFICER	Tristan Mnyah 
GROUP SUPPLY CHAIN MANAGER	Jesme sande 21/11/24 13/11/2024
COO	S.T. Ryan  21/11/24
CFO	 11/12/24

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G APPROVAL	
CEO	Approved :  P. USUM 21/11/2024
BOARD	

NOTE: attach additional quotes or supporting documents if necessary

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**TRINITY METALS LIMITED
SUPPLY CHAIN
SOLE SUPPLIER MOTIVATION / BID WAIVER FORM**

In compliance to the FIN 01: DELEGATION OF AUTHORITIES POLICY

- All Purchase Orders >\$ 500 must be supported by 3 quotes obtained through the tender process by the Supply Chain Department.
- All exceptions to the tender 3 quote Procurement process will be subject to a written Deviation Request, being in the form of a Bid Waiver Motivation/Sole Supplier Motivation.
- A **Bid Waiver Motivation** should be completed in instances where there are other potential suppliers, but sound reasons exist not to go out on tender to multiple potential bidders, before selecting the final supplier.
- A **Sole Supplier Motivation** shall be used only in instances where there is no other supplier providing the required product(s) and/or service(s).

SOLE SUPPLIER MOTIVATION

BID WAIVER MOTIVATION

(Tick the appropriate box)

Discipline/Department:

ENGINEERING / DAM

Contact person:

Willem Janse Van Rensburg

Tel. no.:

0789778283

(Approved document to be attached to the Purchase Requisition)

Product(s) or service(s) required	WEIR PUMPS AND THEIR SPARES.
Background information	(DAM 4 PROJECT) to pump water to BV8 Dams.
Scope of service(s) or product(s) required	Two Pontoon Pumps, Two Booster Pumps and 6 Months critical spares.
Details of recommended supplier	With several meetings held with the consultants and suppliers, done with Ronald and Pieter, they recommended it.
Motivation for recommending this supplier	Meetings held by Ronald, Pieter Nell and consultants recommended it.
Estimated Value/Budget and Cost	\$58 906.52
What other Mine/Mines are using this service(s)/ product(s)?	
Additional information	

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We the undersigned do hereby declare that:

Neither I, nor any members of my family are directly or indirectly employed; directors of the company; members of close corporation or share in partnership or joint venture with the supplier referred to in this motivation.

All Sole Supplier Motivations/ Bid Waiver Motivations must be signed off in terms of the Delegation of Authority (DOA).

Summary Table of Authorisation – Budgeted Requisitions

Value	Authorisation
\$5 000 to \$50 000	Manager, General Manager
\$50 001 to \$100 000	Manager, General Manager, COO
\$100 001 to \$400 000	Manager, General Manager, COO & CEO
\$400 001	Manager, General Manager, COO, CEO and Board

Wimien Johannes

Name

ENG SUP

Designation

[Signature]

Signature

11/11/2024

Date

J A M E M

Name

G/M

Designation

[Signature]

Sig PRINIPY NYAKABINGO MINE LTD

13/11/2024

Date

Motivation supported

Joseph

Group Procurement Superintendent

[Signature]

Date

13/11/24

Shane Ryan

Name

C.O.O

Designation

[Signature]

Signature

[Blank]

Date

[Blank]

Name

[Blank]

Designation

[Blank]

Signature

[Blank]

Date

Jeanne [Signature]

Group Supply Chain Manager

12/11/2024

Date