

LOCOMOTIVE SPARES AMENDED QUANTITIES ON PO3465 FOR SHANDONG CHINA COAL

Row Labels	Sum of Quantity Ordered	Sum of Total Excl	Adjusted Quantity	Final PO Quantity	Unit Cost	Total Cost Adjusted	Comments
ADHESIVE CALUM	100	250	50	50	3	125	
BREAK MASTER CYLINDER	20	700	10	10	35	350	
BREAK PAD	100	700	20	80	7	560	
CALIPER (Break wheel cylinder)	20	260	-	20	13	260	
CONTACT 5.551.797.1	200	6,000	-	200	30	6,000	
CONTACTOR 5.551.622	200	1,000	-	200	5	1,000	
COUPLING MALE AND FEMALE	60	1,200	30	30	20	600	
CYLINDER OIL PIPE	50	300	20	30	6	180	
DC MOTOR	10	12,000	-	10	1,200	12,000	
DRIVING CONTROLLER	10	5,000	-	10	500	5,000	
FREIGHT COST TO DAR PORT	1	5,200	-	1	5,200	5,200	
GEAR / PINION 8.200.839	30	930	-	30	31	930	
HORN	60	480	40	20	8	160	
LARGE BEVEL GEAR 8.242.101	30	2,700	-	30	90	2,700	
LIGHT	60	1,800	20	40	30	1,200	
PIN FOR COUPLING	10	550	-	10	55	550	
RESISTANCE	50	3,250	10	40	65	2,600	
SMALL BEVEL GEAR 8.242.102	30	1,050	-	30	35	1,050	
SPRING 82821041	50	450	10	40	9	360	
SPUR GEAR 8.240.718	30	3,600	-	30	120	3,600	
TRANSFER GEAR BOX (Controller)	30	24,000	10	20	800	16,000	
Grand Total	1,151	71,420				60,425	
						10,995	

Joseph


 14/11/24

Joseph

 14/11/2024

Reagan

 14-11-2024

Reagan

 Nov. 14/2024

			PO0000003015 PO0000003358 PO0000003061 PO0000003137 PO0000003068 PO0000003172 PO0000003254	
1	BAWOO COMPANY CORP	Bobcat Spares		63
2	BAWOO COMPANY CORP	SKD Steel Loader M50R	PO0000003358	23
3	GALISON DRILLING PTY LTD	Jackhammer Spares	PO0000003004 PO0000003131	4,024,
4	DENAIR EQUIPMENT CO.LTD	Compressor Spares	PO0000003029	8
5	SHANDONG CHINA COAL	Locomotive Spares	PO0000003465	7
6	PSA AFRICA (PTY)LTD	Safety Helments	PO0000003209	34
7	ZHU JI HUASHI MOBILE LIGHTING CO.LTD	Head Lamps	PO0000003261	3
8	XUZHOU ARMOUR RUBBER COMPANY LTD	BOBCAT TYRES 10-16,5	PO0000003517	:
9	WOOD MIZER AFRICA (Pyt) LTD	Woodmizer Spares	PO0000003653	88,7
10	WASA (PYT) LTD	Pump Spares	PO0000003316	306,2
11	WRIKU(HANGZHOU)INTERNATIONAL BUSINESS CO LTD	Plant Spares	PO0000003458	47,0

Therefore, we request your above approval to enable us proceed with PO amendments or PO cancellation.

Regards,

Jeome

From: Jeome Sande

Sent: Thursday, November 7, 2024 7:38 AM

To: Reagan Muvara <reagan.muvara@trinity-metals.com>; Evode Imena <evode.imena@trinity-metals.com>; Jaco Van Der Merwe <jaco.vandermerwe@trinity-metals.com>; Johan Fourie <johan.fourie@trinity-metals.com>; Joseph Muhiire <joseph.muhiire@trinity-metals.com>; Jelly Kabalisa <jelly.kabalisa@trinity-metals.com>; Regis Ngenzi <regis.ngenzi@trinity-metals.com>; Yves Iradukunda <yves.iradukunda@trinity-metals.com>; Titus Habiyakare <titus.habiyakare@trinity-metals.com>; Ernest Karangwa <ernest.karangwa@trinity-metals.com>; Benon Kamugisha <benon.kamugisha@trinity-metals.com>; Alexis Nshimiyimana <alexis.nshimiyimana@trinity-metals.com>; Liberatha Furaha <liberatha.furaha@trinity-metals.com>

Subject: RE: OPEN PO'S DISCUSSION AND COST MANAGEMENT

Dear Reagan,

We are doing final reconciliations based on feedback from the HODs on reduction of quantities on the PO to see impact on the POs and changes on the existing POs that are partially delivered.

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