

MINING FORECAST FEB, 2025

ITEM DESCRIPTION	UOM	QTY TO ORDER	UNIT COST/RWF	TOTAL COST/RWF
PA 5911 -> Blasting wire	Mt	30000	296	8,880,000
PA 5912 -> Galvanised wire 1.8	Kg	3000	1,694	5,082,000
PA 5913 -> Gene plastic	Kg	800	3,323	2,658,400
Hdpe coupling 4"	Pc	30	38,135	1,144,050
Hdpe T coupling 2"	Pc	50	16,300	815,000
Hdpe T Coupling 3"	Pc	10	16,300	163,000
Rock drill oil	Lt	<del>20250</del> 3050	3,786	<del>76,666,500</del> 7,761,300
Trees log 15cm*5m	Pc	720	5,500	3,960,000
Trees log 25cm*3m	Pc	400	9,000	3,600,000
Trees log 20cm*4m	Pc	690	17,000	11,730,000
Register book	Pc	15	5,000	75,000

OTHER ITEMS

Item movement permit	Pc	100	3,500	350,000
Padlock	Pc	50	5,000	250,000

TOTAL= 115,373,950

TOTAL = 46 468 750



~~114,773,950~~

Pur 45,868,750

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