

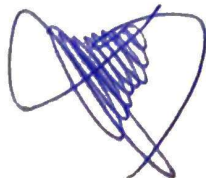
MINING FORECAST FEB,2025

ITEM DESCRIPTION	UOM	QTY TO ORDER	UNIT COST/RWF	TOTAL COST/RWF
Blasting wire	Mt	30000	296	8,880,000
Galvanised wire 1.8	Kg	3000	1,694	5,082,000
Gene plastic	Kg	800	3,323	2,658,400
Hdpe coupling 4"	Pc	30	38,135	1,144,050
Hdpe T coupling 2"	Pc	50	16,300	815,000
Hdpe T Coupling 3"	Pc	10	16,300	163,000
Rock drill oil	Lt	20250	3,786	76,666,500
Trees log 15cm*5m	Pc	720	5,500	3,960,000
Trees log 25cm*3m	Pc	400	9,000	3,600,000
Trees log 20cm*4m	Pc	690	17,000	11,730,000
Register book	Pc	15	5,000	75,000
				114,773,950

OTHER ITEMS

Item movement permit	Pc	100	3,500	350,000
Padlock	Pc	50	5,000	250,000
				600,000

TOTAL= 115,373,950



3 PR 5902