



FORM B: CAPITAL APPLICATION

PROJECT NAME: GROWTH OF PLAN
PROJECT LEADER: MINING CONS. ASS. NO.:
DATE: 22 July 22, 2024 CA NO.:

A	PROJECT DESCRIPTION
	<ul style="list-style-type: none">✓ 20 * MCC1.2 SIDE DISCHARGE WAGONS GAUGE 600MM✓ 3 * DEN AIR COMPRESSORS 132 kw✓ 70 * 0.75M3 DUMP TYPE MINE WAGONS WAGONS✓ 5 * RECEIVER TANKS✓ 2 *MOBILE COMPRESSOR✓ 9* Hanzi 2.5 ton Locomotives✓ 9* M50 Bobcats✓ 16 * g215 Rockdrill machines✓ 16* Airlegs

B	MOTIVATION
	<ul style="list-style-type: none">✓ To increase development meters according to the business plan✓ For the purpose of managing the tramming of increased tonnages towards the business plan

Ref Number	Fin 02/Form B	Date of Implementation	01 August 2013
Version	02	Date of last revision	20 June 2022

山东中煤工矿物资集团有限公司

SHANDONG CHINA COAL INDUSTRIAL & MINING SUPPLIES GROUP CO., LTD.
 Address: No.11 North of Kaiyuan Road, High-tech Zone, Jining City, Shandong Province, China
 Contact: Coco Sun Email: chinacoal022@chinacoalintl.com Tel: +86 18660760562

Proforma Invoice

To:
 Rutongo Mines Ltd
 Masoro Sector, P.O.Box 6132
 Kigali-Rwanda

Date: 2024-07-24
 Invoice number: ZMC-240724

No.	Description of goods	Specification	Weight (Kg/Unit)	Photos	Unit	Qty	Total weight (Kgs)	Unit Price (USD)	Total Amount (USD)
1.	0.75M3 Dump Type Mine Wagon	Gauge :600mm	405		Set	70	34650.00	US\$850.0	US\$59,500.00
2	MCC1.2 Side-Discharging Mine Wagon	Gauge :600mm	970		Set	20	19400.00	US\$1,910.0	US\$38,200.00
3	Tipping rail	Size:6*1600*1153mm	1181		Set	6	7086.00	US\$1,750.0	US\$10,500.00
4	CTY2.5/6G Locomotive	2.5Ton (Include 2sets batteries in total)	2600		Set	9	23400.00	US\$10,200.0	US\$91,800.00
5	12M3 Compressor	92kw	2000		Set	2	4000.00	US\$11,500.0	US\$23,000.00
6	Recoiler tank	2000L	200		Set	5	1000.00	US\$1,100.0	US\$5,500.00
7	Compressor	132KW (Denard)	2000		Set	3	8400.00	US\$613,950.0	US\$641,850.00
The shipping freight cost to Dar es salaam Tanzania by sea									US\$48,000.00
Total amount:									US\$318,350.00
SAY USD THREE HUNDRED AND EIGHTEEN THOUSAND THREE HUNDRED AND FIFTY ONLY									

Package :Wagon without rubber seat, and will be packed in the 5*40'HQ Container

Note: pls pay the bank fee in advance.

Price term: **CER Dar es salaam Port Tanzania**

Delivery :about 25-30 work days after receiving the payment

Payment Term: **50% T/T as prepayment ,balance 50%TT payment before delivery (1)T/T**

Beneficiary full name:

Shandong China Coal Industrial & Mining Supplies Group Co.,Ltd

Account No.: 231210650699

Receiving Bank: BANK OF CHINA LTD JINING BRANCH

Swift Code: BKCHCNBJ500

BANK ADDRESS: B.O.C. TOWER 99 GUANGHE ROAD JINING, SHANDONG P.R. CHINA



D	RISK ASSESSMENT
Standards Committee equipment requirements to be followed	


E	PROJECT SCHEDULE
Increase development from 2140 m to 3150 m	

F	COMMENTS
GROUP FINANCE	<p>Approved from my end however we need to negotiate installment payments for the Cashman model.</p> <p>Ⓟ 30/07/2022</p>

Ref Number	Fin 02/Form B	Date of Implementation	01 August 2013
Version	02	Date of last revision	20 June 2022



CEO	
DIRECTOR	

G APPROVAL	
CEO	Approved  p. u. m. CEO 29/07/2024.
BOARD	

NOTE: attach additional quotes or supporting documents if necessary

Ref Number	Fin 02/Form B	Date of Implementation	01 August 2013
Version	02	Date of last revision	20 June 2022