

28 NOV 2024-DECEMBER FORECAST

Materials	UOM	TOTAL FORECASTE FOR DECEMBER	Unit Cost/Rwf	Total cost/Rwf
BLASTING WIRE	M	20000.0	350.00	7,000,000.00
CEMENT 42	EA	150.0	13,000.00	1,950,000.00
DIESEL	LT	17000.0	1,496.00	25,432,000.00
GALVANISED WIRE 1.8MM	KG	2000.0	2,000.00	4,000,000.00
GENE-PLASTIC	KG	600.0	3,500.00	2,100,000.00
HDPE ELBOW 4"	EA	20.0	45,000.00	900,000.00
HDPE PIPE (1") 32mm P16 100m/roll	ROLL	600.0	771.00	462,600.00
HDPE PIPE (2") 63MM PN16 100m/roll	ROLL	2000.0	2,800.00	5,600,000.00
HDPE REDUCER 4"- 2"	EA	7.7	38,000.00	292,600.00
ISOLATING TAPE	EA	2000.0	211	422,000.00
MINING PANS	EA	100.0	50	5,000.00
NAILS 15CM	KG	600.0	1700	1,020,000.00
NAILS 6CM	KG	200.0	1680	336,000.00
NIPPLE 2"	EA	100.0	3800	380,000.00
NIPPLES 1"	EA	100.0	2,800.00	280,000.00
PAINT BRUSH 30X50MM	EA	60.0	1,500.00	90,000.00
PANGA	EA	50.0	2500	125,000.00
PAPERS A4	PKT	150.0	5000	750,000.00
PETROL	LT	1200.0	1,554.00	1,864,800.00
PICK	EA	100.0	6,500.00	650,000.00
RED OIL PAINT (5LTR)	CAN	20.0	19,000.00	380,000.00
ROCK DRILL OIL	LT	2050.0	4,468.00	9,159,400.00
ROUND POINT SPADES (WHITHOUT HANDLE)	EA	100.0	5,000.00	500,000.00
SMALL BAG 25KG	EA	10000.0	250.00	2,500,000.00
Trees log 15cm*5m	EA	500.0	5,500.00	2,750,000.00
Trees log 20cm*4m	EA	700.0	8,000.00	5,600,000.00
Trees log 25cm*3m	EA	450.0	17,500.00	7,875,000.00
VALVE 1 1/2	EA	60.0	23,000.00	1,380,000.00
VALVE 1"	EA	60.0	10,000.00	600,000.00
VALVE 2"	EA	60.0	25,000.00	1,500,000.00
WATER PAINT WHITE (20L/PAIL)	LT	100.0	24,000.00	2,400,000.00
WHITE LIME (50KG/BAG)	KG	300.0	20,000.00	6,000,000.00
WHITE OIL PAINT (5LTR)	CAN	15.0	19,000.00	285,000.00
PURE ACID	KG	470	1081	508,070.00
HIGH PERFORMANCE OIL	LT	500.0	5,500.00	2,750,000.00
GEAR OIL	LT	500.0	5,000.00	2,500,000.00
HYDRAULIC OIL 46	LT	1000.0	4,500.00	4,500,000.00
HYDRAULIC OIL 68	LT	1000.0	4,400.00	4,400,000.00
GREASE	KG	500.0	5,000.00	2,500,000.00
WATER BATTERY	LT	1200.0	190.00	228,000.00
WELDING ROD 3.2	KG	300.0	3,700.00	1,110,000.00
TEFLON	PC	500.0	400.00	200,000.00
SILICONE	PC	80.0	2,500.00	200,000.00
ACETYLN	PC	8.0	115,000.00	920,000.00
OXYGEN	PC	16.0	15,000.00	240,000.00
HARD FACING	KG	4.0	60,000.00	240,000.00
SAMPLE ENVELOPE	KG	20.0	2,500.00	50,000.00
GLAND PACKING 10MT	MT	10.0	50,000.00	500,000.00
BIG BAG (1T)	PC	30.0	10,169.00	305,070.00
				115,740,540.00

→ 18 000 = 6,200,000

→ 1500 = 420,000
→ 2 = 228,000

→ 2640 = 7,375,500

300 = 5250,000

→ 9 reduce
→ 60 = 1440,000
→ 50 kg = 1,000,000

Total = 100,179,060 Rwf

~ 100M
