

PUMP SPARES AMENDED QUANTITIES ON PO3316 FOR WASA PUMPS

Row Labels	Sum of Quantity Ordered	Sum of Total Incl	Adjusted Quantity	Final PO Quantity	Unit Cost	Total Cost Adjusted	Comments
BALANCE VALVE BUSH	6	12,610	6	-	2,102	-	
BALANCE VALVE COVER	3	27,446	-	3	9,149	27,446	
BALANCE VALVE HEAD	6	25,913	6	-	4,319	-	
BALANCE VALVE STALK	2	2,233	2	-	1,117	-	
BEARING BRACKET DE	3	18,027	-	3	6,009	18,027	
BEARING CAPS (MOTOR SIDE)	5	13,074	-	5	2,615	13,074	
* COTTON GRAPHIT AIR COCK 3/8"	5	1,000	-	5	200	1,000	
* DELIVERY SLEEVES	4	4,869	4	-	1,217	-	
DIFFUSER RETURN CHANNEL	8	53,897	8	-	6,737	-	
GLAND PACKING 10mm	10	11,292	10	-	1,129	-	
* JM8 HEXHEAB SCREWS 20 LONG	20	731	-	20	37	731	
SHAFT C/W KEYS	2	41,776	2	-	20,888	-	
SUCTION COVER	4	93,431	4	-	23,358	-	
Grand Total	78	306,300				60,279	
						246,021	

Joseph
14/11/24

Rayson
14-11-2024

Jeanne
14/11/2024

Quinn Regis
14/11/2024

Joseph Muhiire

From: Evode Imena
Sent: Wednesday, November 13, 2024 7:20 PM
To: Jeome Sande
Cc: Reagan Muvara; Jaco Van Der Merwe; Johan Fourie; Joseph Muhiire; Jelly Kabalisa; Regis Ngenzi; Yves Iradukunda; Titus Habiyakare; Ernest Karangwa; Benon Kamugisha; Alexis Nshimiyimana; Liberatha Furaha; William Emmanuel Nyanungu; David de Lange; Michael Jacklin
Subject: RE: OPEN PO'S DISCUSSION AND COST MANAGEMENT

Dear Jeome and team,
Thank you for the great work in identifying all the open POs on which we can make changes. You have my approval to proceed with amendments and cancellations as agreed.
Regards,



Evode Imena
General Manager
Rutongo Mines Ltd
+250 788-301-846
www.trinity-metals.com

Enabling a Better Future.

From: Jeome Sande <jeome.sande@trinity-metals.com>
Sent: Monday, 11 November 2024 17:43
To: Evode Imena <evode.imena@trinity-metals.com>
Cc: Reagan Muvara <reagan.muvara@trinity-metals.com>; Jaco Van Der Merwe <jaco.vandermerwe@trinity-metals.com>; Johan Fourie <johan.fourie@trinity-metals.com>; Joseph Muhiire <joseph.muhiire@trinity-metals.com>; Jelly Kabalisa <jelly.kabalisa@trinity-metals.com>; Regis Ngenzi <regis.ngenzi@trinity-metals.com>; Yves Iradukunda <yves.iradukunda@trinity-metals.com>; Titus Habiyakare <titus.habiyakare@trinity-metals.com>; Ernest Karangwa <ernest.karangwa@trinity-metals.com>; Benon Kamugisha <benon.kamugisha@trinity-metals.com>; Alexis Nshimiyimana <alexis.nshimiyimana@trinity-metals.com>; Liberatha Furaha <liberatha.furaha@trinity-metals.com>; William Emmanuel Nyanungu <williame.nyanungu@trinity-metals.com>; David de Lange <david.delange@trinity-metals.com>; Michael Jacklin <michael.jacklin@trinity-metals.com>
Subject: RE: OPEN PO'S DISCUSSION AND COST MANAGEMENT

Dear Evode,

Following the meeting today morning with Engineering, Fin & SC teams, below are different POs that have been identified for reduction of quantities or cancellation of POs totaling to **USD 622,187:**

Sn	Supplier Names	PO Descriptions	PO Numbers	Amount Before Changes
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