

JACKHAMMER SPARES AMENDED QUANTITIES ON PO3004 & 3131 FOR GALLISON DRILLING

Row Labels	Sum of Quantity Ordered	Sum of Total Excl	Adjusted Quantity	Final PO Quantity	Unit Cost	Total Cost Adjusted	Comments
<b>VALVE BOX S215-19 (S153800)</b>	<b>850</b>	<b>755,650</b>				-	
PO0000003004	850	755,650	-	850	889	755,650	
<b>RETRACTABLE AIRLEG 1.3M (RBALEG13)</b>	<b>100</b>	<b>448,500</b>				-	
PO0000003131	100	448,500	50	50	4,485	224,250	
<b>CYLINDER C/W LUG MUFFLED-25 (S151102)</b>	<b>30</b>	<b>181,290</b>				-	
PO0000003004	10	60,430	-	10	6,043	60,430	
PO0000003131	20	120,860	20	-	6,043	-	
<b>ROCK DRILL MACHINE G215/S215</b>	<b>10</b>	<b>155,000</b>				-	
PO0000003131	10	155,000	-	10	15,500	155,000	
<b>DRILL ROD 2.4M X 22MM</b>	<b>250</b>	<b>140,790</b>				-	
PO0000003004	250	140,790	-	250	563	140,790	
<b>VALVE PLUG S215-21 (S153900)</b>	<b>265</b>	<b>132,500</b>				-	
PO0000003004	65	32,500	-	65	500	32,500	
PO0000003131	200	100,000	150	50	500	25,000	
<b>CYLINDER STROKE 36</b>	<b>100</b>	<b>113,300</b>				-	
PO0000003131	100	113,300	60	40	1,133	45,320	
<b>RIFFLE BAR S215/17 (S152300)</b>	<b>210</b>	<b>111,720</b>				-	
PO0000003004	60	31,920	-	60	532	31,920	
PO0000003131	150	79,800	-	150	532	79,800	
<b>CHUCK NUT S215-29 (S150234)</b>	<b>380</b>	<b>110,550</b>				-	
PO0000003004	80	10,050	-	80	126	10,050	
PO0000003131	300	100,500	-	300	335	100,500	
<b>PISTON ROD 51" RETRACTABLE 130 (ALAN251)</b>	<b>50</b>	<b>109,750</b>				-	
PO0000003131	50	109,750	30	20	2,195	43,900	
<b>DRILL STEEL 1.8MX22MM</b>	<b>150</b>	<b>86,250</b>				-	
PO0000003004	150	86,250	-	150	575	86,250	
<b>CHUCK BUSH 22MM HEX S215-36 (S153392)</b>	<b>360</b>	<b>86,052</b>				-	
PO0000003004	60	852	-	60	14	852	
PO0000003131	300	85,200	-	300	284	85,200	
<b>RIFLE NUT S215-22 (S150100)</b>	<b>400</b>	<b>74,480</b>				-	

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PO0000003004	100	15,680	-	100	157	15,680	
PO0000003131	300	58,800	-	300	196	58,800	
<b>VALVE S215-20 (\$153700)</b>	<b>252</b>	<b>71,568</b>					
PO0000003004	152	43,168	-	152	284	43,168	
PO0000003131	100	28,400	-	100	284	28,400	
<b>V200 CHUCK STANDARD</b>	<b>80</b>	<b>57,440</b>					
PO0000003131	80	57,440	40	40	718	28,720	
<b>FRONT HEAD ECONOMY S215-35 (\$151000)</b>	<b>80</b>	<b>50,240</b>					
PO0000003131	80	50,240	50	30	628	18,840	
<b>PISTON ROD BUCKET SEAL (ALAN601)</b>	<b>2,000</b>	<b>37,000</b>					
PO0000003131	2,000	37,000	1,000	1,000	19	18,500	
<b>TWIST GRIP FOR CONTROL VALVE (ALAS64)</b>	<b>80</b>	<b>32,160</b>					
PO0000003131	80	32,160	-	80	402	32,160	
<b>TOP CAP HAT PACKING 63MM (ALAF380)</b>	<b>2,000</b>	<b>31,000</b>					
PO0000003131	2,000	31,000	1,000	1,000	16	15,500	
<b>CARRYING HANDLE 2-1/2" (63.5) (ALAH640)</b>	<b>200</b>	<b>30,000</b>					
PO0000003131	200	30,000	150	50	150	7,500	
<b>V200 VALVE</b>	<b>100</b>	<b>27,500</b>					
PO0000003131	100	27,500	70	30	275	8,250	
<b>PAWL PLUNGER SPRING -14 (\$215700)</b>	<b>3,000</b>	<b>27,000</b>					
PO0000003131	3,000	27,000	-	3,000	9	27,000	
<b>DRILL ROD 1.5M</b>	<b>150</b>	<b>24,550</b>					
PO0000003004	150	24,550	-	150	164	24,550	
<b>CYLINDER 1300MM STROKE 63" (ALAY651)</b>	<b>20</b>	<b>22,640</b>					
PO0000003004	20	22,640	-	20	1,132	22,640	
<b>BRONZE LINER</b>	<b>50</b>	<b>21,250</b>					
PO0000003131	50	21,250	50	-	425	-	
<b>TWIST GRIP PIN FOR CONTROL VALVE-A462</b>	<b>50</b>	<b>20,100</b>					
PO0000003131	50	20,100	-	50	402	20,100	
<b>SPADE HANDLE S215-21 (\$152500)</b>	<b>100</b>	<b>18,700</b>					
PO0000003131	100	18,700	100	-	187	-	
<b>THROTTLE VALVE HANDLE NYLON C/W BOLT N</b>	<b>500</b>	<b>18,500</b>					
PO0000003131	500	18,500	300	200	37	7,400	
<b>SIDE ROD S215-38 (\$157828)</b>	<b>200</b>	<b>15,800</b>					

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PO0000003131		200	15,800	-	200	79	15,800	
CYLINDER WASHER LINER-26 (S150365)		30	12,750	-	30	425	12,750	
PO0000003004		30	12,750	-	30			
WATER TUBE CAP SCREW-5 (S213042)		200	12,600		100	63	6,300	
PO0000003131		200	12,600	100	100			
BACKHEAD SPUD-SERRATED 12MM (S213081)		100	12,000		50	120	6,000	
PO0000003131		100	12,000	50	50			
CONTROL VALVE SPINDLE (ALA511)		20	11,100		20	555	11,100	
PO0000003131		20	11,100	-	20			
ELBOW FOR RETRACTABLE AIRLEG (ALA577)		100	10,400		200	104	20,800	
PO0000003131		100	10,400	(100)				
O-RING FOR CONTROL VALVE (ALA526)		3,000	7,050					
PO0000003131		3,000	7,050	-	3,000	2	7,050	
PAWL S215/S21/S23/S25-16 (S212014)		300	4,500					
PO0000003131		300	4,500	(200)	500	15	7,500	
SIDE ROD NUT S215-1 (S157933)		200	4,400		200	22	4,400	
PO0000003131		200	4,400	-	200			
WATER TUBE S215-3		200	4,400		200	22	4,400	
PO0000003131		200	4,400	-	200			
PAWL PLUNGER S215/S25-14 (S211912)		400	3,600					
PO0000003004		100	900	-	400	9	3,600	
PO0000003131		300	2,700	-	300	9	2,700	
WATER TUBE RUBBER SMALL-4 (S213045)		540	2,700					
PO0000003004		40	200		40	5	200	
PO0000003131		500	2,500	300	200	5	1,000	
THROTTLE VALVE PLUNGER SPRING S215/S25-1		1,000	1,700					
PO0000003131		1,000	1,700	950	50	2	85	
CIRCLIP FOR CONTROL VALVE (ALA443)		10	56		10	6	56	
PO0000003004		10	56	-	10	6	56	4,024,214
Grand Total		18,117	3,098,536				2,358,417	740,119

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## Joseph Muhiire

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**From:** Evode Imena  
**Sent:** Wednesday, November 13, 2024 7:20 PM  
**To:** Jeome Sande  
**Cc:** Reagan Muvara; Jaco Van Der Merwe; Johan Fourie; Joseph Muhiire; Jelly Kabalisa; Regis Ngenzi; Yves Iradukunda; Titus Habiyakare; Ernest Karangwa; Benon Kamugisha; Alexis Nshimiyimana; Liberatha Furaha; William Emmanuel Nyanungu; David de Lange; Michael Jacklin  
**Subject:** RE: OPEN PO'S DISCUSSION AND COST MANAGEMENT

Dear Jeome and team,  
Thank you for the great work in identifying all the open POs on which we can make changes.  
You have my approval to proceed with amendments and cancellations as agreed.  
Regards,



**Evode Imena**  
General Manager  
**Rutongo Mines Ltd**  
+250 788-301-846  
[www.trinity-metals.com](http://www.trinity-metals.com)

Enabling a Better Future.

**From:** Jeome Sande <jeome.sande@trinity-metals.com>  
**Sent:** Monday, 11 November 2024 17:43  
**To:** Evode Imena <evode.imena@trinity-metals.com>  
**Cc:** Reagan Muvara <reagan.muvara@trinity-metals.com>; Jaco Van Der Merwe <jaco.vandermerwe@trinity-metals.com>; Johan Fourie <johan.fourie@trinity-metals.com>; Joseph Muhiire <joseph.muhiire@trinity-metals.com>; Jelly Kabalisa <jelly.kabalisa@trinity-metals.com>; Regis Ngenzi <regis.ngenzi@trinity-metals.com>; Yves Iradukunda <yves.iradukunda@trinity-metals.com>; Titus Habiyakare <titus.habiyakare@trinity-metals.com>; Ernest Karangwa <ernest.karangwa@trinity-metals.com>; Benon Kamugisha <benon.kamugisha@trinity-metals.com>; Alexis Nshimiyimana <alexis.nshimiyimana@trinity-metals.com>; Liberatha Furaha <liberatha.furaha@trinity-metals.com>; William Emmanuel Nyanungu <williame.nyanungu@trinity-metals.com>; David de Lange <david.delange@trinity-metals.com>; Michael Jacklin <michael.jacklin@trinity-metals.com>  
**Subject:** RE: OPEN PO'S DISCUSSION AND COST MANAGEMENT

Dear Evode,

Following the meeting today morning with Engineering, Fin & SC teams, below are different POs that have been identified for reduction of quantities or cancellation of POs totaling to **USD 622,187:**

Sn	Supplier Names	PO Descriptions	PO Numbers	Amount Before C Changes
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