

BOBCAT SPARES AMENDED QUANTITIES ON PO3061,3172, 3015, 3137, 3254 & 3068 FOR BAWOO COMPANY

Row Labels	Sum of Quantity	Sum of Total Incl	Adjusted Quantity	Final PO Quantity	Unit Cost	Total Cost Adjusted	Comments
<b>MAIN PUMP 5701R-1701 1P</b>	<b>30</b>	<b>94,848</b>					
PO0000003061	10	31,616	-	10	3,162	31,616	
PO0000003254	20	63,232	15	5	3,162	15,808	
<b>ENGINE D4BB</b>	<b>10</b>	<b>53,960</b>					
PO0000003061	4	21,584	-	4	5,396	21,584	
PO0000003254	6	32,376	6	-	5,396	-	
<b>Driving motor 5701R-0201</b>	<b>25</b>	<b>39,750</b>					
PO0000003137	10	15,900	10	-	1,590	-	To be cancelled
PO0000003254	15	23,850	15	-	1,590	-	To be cancelled
<b>Cylinder head 22100-42901</b>	<b>28</b>	<b>38,315</b>					
PO0000003015	10	13,684	10	-	1,368	-	
PO0000003068	10	13,684	10	-		-	
PO0000003137	8	10,947	8	-		-	
<b>Driving motor 5701R-0201-1</b>	<b>20</b>	<b>31,800</b>					
PO0000003172	20	31,800	8	12	1,590	19,080	
<b>Pump 5701R1701-1P</b>	<b>8</b>	<b>25,293</b>					
PO0000003172	8	25,293	-	8	3,162	25,293	
<b>Engine DBB</b>	<b>4</b>	<b>21,584</b>					
PO0000003172	4	21,584	4	-	5,396	-	To be cancelled
<b>AUX PUMP 5701R-1702 2P</b>	<b>30</b>	<b>18,828</b>					
PO0000003254	30	18,828	15	15	628	9,414	
<b>SHAFT 4134453200</b>	<b>30</b>	<b>17,943</b>					
PO0000003061	10	5,981	-	10	598	5,981	
PO0000003254	20	11,962	10	10	598	5,981	
<b>CONTROL VALVE MCV 5701R-3518</b>	<b>15</b>	<b>16,253</b>					
PO0000003061	5	5,418		5	1,084	5,418	
PO0000003254	10	10,835	5	5	1,084	5,418	
<b>Injector pump 33100-42C55</b>	<b>18</b>	<b>14,616</b>					
PO0000003015	6	4,872	6	-		-	
PO0000003068	6	4,872		6	812	4,872	
PO0000003172	6	4,872		6	812	4,872	

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PO0000003061	20	1,744		20	87	1,744	
PO0000003172	20	1,744		20	87	1,744	
PO0000003254	40	3,488	40	-	87	-	
<b>Bearing far-crank shaft</b>	<b>80</b>	<b>6,392</b>					
PO0000003068	80	6,392	40	40	80	3,196	
<b>AUXILIARY PUMP 400B27-R157</b>	<b>10</b>	<b>6,276</b>					
PO0000003254	10	6,276	10	-	628	-	
<b>Water pump 25100-42700</b>	<b>50</b>	<b>6,230</b>					
PO0000003172	10	1,246	10	-	125	-	
PO0000003254	40	4,984	10	30	125	3,738	
<b>AIR FILTER ELEMENT 5701R-2102</b>	<b>360</b>	<b>5,724</b>					
PO0000003061	180	2,862	-	180	16	2,862	
PO0000003254	180	2,862	180	-	16	-	To be cancelled
<b>STARTER 36100-42C10 5701R-3507</b>	<b>30</b>	<b>5,160</b>					
PO0000003061	10	1,720	-	10	172	1,720	
PO0000003254	20	3,440	10	10	172	1,720	
<b>Crank shaft 23111-42911</b>	<b>8</b>	<b>4,800</b>					
PO0000003015	4	2,400	-	4	600	2,400	
PO0000003068	4	2,400	4	-	600	-	
<b>PREHEATING PLUG 5701R-3508</b>	<b>80</b>	<b>4,296</b>					
PO0000003061	40	2,148	-	40	54	2,148	
PO0000003254	40	2,148	-	40	54	2,148	
<b>MAIN SOLENOID VALVE 5701R-15291</b>	<b>30</b>	<b>4,254</b>					
PO0000003061	10	1,418	-	10	142	1,418	
PO0000003254	20	2,836	10	10	142	1,418	
<b>INSTRUMENT PANEL 5701R 1012</b>	<b>30</b>	<b>4,227</b>					
PO0000003254	30	4,227	30	-	141	-	
<b>Wiring harness of operator cab 5701R-341</b>	<b>25</b>	<b>3,898</b>					
PO0000003061	10	1,559	-	10	156	1,559	
PO0000003254	15	2,339	10	5	156	780	
<b>Water pump</b>	<b>30</b>	<b>3,738</b>					
PO0000003015	10	1,246	10	-	125	-	
PO0000003068	20	2,492	20	-	125	-	
<b>ACCELERATOR CABLE 5701R-1401</b>	<b>110</b>	<b>3,575</b>					




PO0000003061	50	1,625	-	50	33	1,625	
PO0000003254	60	1,950	50	10	33	325	
<b>Tilt cylinder 5701R0</b>	<b>20</b>	<b>3,562</b>		20	178	3,562	
PO0000003068	20	3,562	20	-	178	-	To be cancelled
<b>Tilt cylinder 5701R-0317</b>	<b>20</b>	<b>3,562</b>					
PO0000003172	20	3,562	20	-	178	-	To be cancelled
<b>MUFFLE ASSAY 5701R 2001</b>	<b>30</b>	<b>3,414</b>					
PO0000003061	10	1,138	-	10	114	1,138	
PO0000003254	20	2,276	20	-	114	-	
<b>ENGINE FUEL FILTER 5701R-2405</b>	<b>100</b>	<b>3,410</b>					
PO0000003061	20	682	-	20	34	682	
PO0000003254	80	2,728	-	80	34	2,728	
<b>Instrumental panel 5701R-1012</b>	<b>20</b>	<b>2,818</b>					
PO0000003172	20	2,818	-	20	141	2,818	
<b>Terminal - +</b>	<b>500</b>	<b>2,650</b>					
PO0000003068	500	2,650	500	-	5	-	
<b>FOUR WAY VALVE 5701R-3517</b>	<b>30</b>	<b>2,304</b>					
PO0000003061	30	2,304	10	20	77	1,536	
<b>Piston</b>	<b>40</b>	<b>2,236</b>					
PO0000003068	40	2,236	20	20	56	1,118	
<b>Balance timing belt 23356-4200</b>	<b>60</b>	<b>2,184</b>					
PO0000003172	60	2,184	-	60	36	2,184	
<b>Starter motor</b>	<b>10</b>	<b>1,720</b>					
PO0000003068	10	1,720	10	-	172	-	To be cancelled
<b>Starter 5701R-3507</b>	<b>10</b>	<b>1,720</b>					
PO0000003172	10	1,720	10	-	172	-	To be cancelled
<b>Wheel bolt 5701R-0102</b>	<b>1,200</b>	<b>1,560</b>					
PO0000003061	400	520	-	400	1	520	
PO0000003254	800	1,040	600	200	1	260	
<b>LOWER RADIATOR HOSE 5701-1908</b>	<b>120</b>	<b>1,548</b>					
PO0000003061	40	516	-	40	13	516	
PO0000003254	80	1,032	60	20	13	258	
<b>Instrumental pannel 5701R-1012</b>	<b>10</b>	<b>1,409</b>					
PO0000003137	10	1,409	10	-	141	-	

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P0000003061	10	337	-	10	34	337	
P0000003254	20	674	-	20	34	674	
<b>DUST SEAL 5701R-0703</b>	<b>200</b>	<b>960</b>				-	
P0000003061	100	480	-	100	5	480	
P0000003254	100	480	100	-	5	-	
<b>ROD SEAL 5701R-0704</b>	<b>200</b>	<b>960</b>				-	
P0000003061	100	480	-	100	5	480	
P0000003254	100	480	100	-	5	-	
<b>Preheating box 5701R-3501</b>	<b>30</b>	<b>936</b>		<b>30</b>	<b>31</b>	<b>936</b>	
P0000003068	10	312	10	-	31	-	To be cancelled
P0000003172	20	624	20	-	31	-	To be cancelled
<b>Alternator</b>	<b>5</b>	<b>845</b>				-	
P0000003137	5	845	-	5	169	845	
<b>Wheel nuts 5701R-1207</b>	<b>1,200</b>	<b>840</b>				-	
P0000003061	400	280	-	400	1	280	
P0000003254	800	560	600	200	1	140	
<b>VIBRO ISOLATING RUBBER 5701-1918</b>	<b>200</b>	<b>840</b>				-	
P0000003061	100	420	-	100	4	420	
P0000003254	100	420	50	50	4	210	
<b>CYLINDER HEAD GASKET - HYUNDAI 2231</b>	<b>15</b>	<b>837</b>				-	
P0000003254	15	837	15	-	56	-	
<b>RETAINER 5701-0103</b>	<b>50</b>	<b>825</b>				-	
P0000003061	20	330	-	20	17	330	
P0000003254	30	495	25	5	17	83	
<b>V-Belt (2ea/1set) 25215-42041</b>	<b>60</b>	<b>804</b>				-	
P0000003172	60	804	60	-	13	-	
<b>Fan belt (2ea/1set) 25215-42041</b>	<b>60</b>	<b>804</b>				-	
P0000003015	60	804	-	60	13	804	
<b>Fan belt (4ea/1 set) 25215-42041</b>	<b>60</b>	<b>804</b>				-	
P0000003068	60	804	60	-	13	-	
<b>TERMINAL (+) 5701R-2124</b>	<b>150</b>	<b>795</b>				-	
P0000003254	150	795	150	-	5	-	
<b>TERMINAL (-) 5701R-2123</b>	<b>150</b>	<b>795</b>				-	
P0000003254	150	795	150	-	5	-	

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PO0000003172	200	20	-	200	0	20	
PO0000003254	800	80	600	200	0	20	
<b>A fixed plate 5701R-1919</b>	<b>10</b>	<b>98</b>					
PO0000003068	10	98	10	-	10	-	
<b>Nut 5701R0712</b>	<b>60</b>	<b>72</b>					
PO0000003172	60	72	-	60	1	72	
<b>Grease nipple 5701R0714</b>	<b>200</b>	<b>60</b>		200	0	60	
PO0000003068	200	60	-	200	0	60	
<b>Nut 5701R-0113</b>	<b>200</b>	<b>60</b>					
PO0000003068	200	60	100	100	0	30	
<b>Nut 5701R-0712</b>	<b>40</b>	<b>48</b>					
PO0000003068	40	48	40	-	1	-	
<b>DRAIN HOSE 5701R-2403</b>	<b>20</b>	<b>36</b>					
PO0000003061	10	18	-	10	2	18	
PO0000003254	10	18	-	10	2	18	
<b>Coupling line operator cab 5701R-3522</b>	<b>15</b>	<b>35</b>					
PO0000003068	15	35	5	10	2	23	
<b>Bolt 5701R1703</b>	<b>100</b>	<b>30</b>					
PO0000003068	100	30	-	100	0	30	
<b>BOLT 5701R-1706</b>	<b>90</b>	<b>27</b>					
PO0000003061	40	12	-	40	0	12	
PO0000003254	50	15	-	50	0	15	
<b>BOLT 5701R 0210</b>	<b>130</b>	<b>26</b>					
PO0000003061	50	10	-	50	0	10	
PO0000003254	80	16	30	50	0	10	
<b>INPUT HOSE 5701R-2401</b>	<b>10</b>	<b>22</b>					
PO0000003061	10	22	-	10	2	22	
<b>COUPLING HOSE 5701R-2402</b>	<b>20</b>	<b>22</b>					
PO0000003061	10	11	-	10	1	11	
PO0000003254	10	11	-	10	1	11	
<b>Thumb nut 5701R2103</b>	<b>20</b>	<b>16</b>					
PO0000003068	20	16	-	20	1	16	
<b>Grand Total</b>	<b>10,801</b>	<b>638,398</b>				<b>280,625</b>	

Joseph - 14/11/2024  
 Joseph  
 Reason 14-11-2024  
 14/11/2024  
 Joseph  
 14/11/2024

**Joseph Muhiire**

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**From:** Evode Imena  
**Sent:** Wednesday, November 13, 2024 7:20 PM  
**To:** Jeome Sande  
**Cc:** Reagan Muvara; Jaco Van Der Merwe; Johan Fourie; Joseph Muhiire; Jelly Kabalisa; Regis Ngenzi; Yves Iradukunda; Titus Habiyakare; Ernest Karangwa; Benon Kamugisha; Alexis Nshimiyimana; Liberatha Furaha; William Emmanuel Nyanungu; David de Lange; Michael Jacklin  
**Subject:** RE: OPEN PO'S DISCUSSION AND COST MANAGEMENT

Dear Jeome and team,  
Thank you for the great work in identifying all the open POs on which we can make changes. You have my approval to proceed with amendments and cancellations as agreed.  
Regards,



**Evode Imena**  
General Manager  
**Rutongo Mines Ltd**  
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[www.trinity-metals.com](http://www.trinity-metals.com)

Enabling a Better Future.

**From:** Jeome Sande <jeome.sande@trinity-metals.com>  
**Sent:** Monday, 11 November 2024 17:43  
**To:** Evode Imena <evode.imena@trinity-metals.com>  
**Cc:** Reagan Muvara <reagan.muvara@trinity-metals.com>; Jaco Van Der Merwe <jaco.vandermerwe@trinity-metals.com>; Johan Fourie <johan.fourie@trinity-metals.com>; Joseph Muhiire <joseph.muhiire@trinity-metals.com>; Jelly Kabalisa <jelly.kabalisa@trinity-metals.com>; Regis Ngenzi <regis.ngenzi@trinity-metals.com>; Yves Iradukunda <yves.iradukunda@trinity-metals.com>; Titus Habiyakare <titus.habiyakare@trinity-metals.com>; Ernest Karangwa <ernest.karangwa@trinity-metals.com>; Benon Kamugisha <benon.kamugisha@trinity-metals.com>; Alexis Nshimiyimana <alexis.nshimiyimana@trinity-metals.com>; Liberatha Furaha <liberatha.furaha@trinity-metals.com>; William Emmanuel Nyanungu <williame.nyanungu@trinity-metals.com>; David de Lange <david.delange@trinity-metals.com>; Michael Jacklin <michael.jacklin@trinity-metals.com>  
**Subject:** RE: OPEN PO'S DISCUSSION AND COST MANAGEMENT

Dear Evode,

Following the meeting today morning with Engineering, Fin & SC teams, below are different POs that have been identified for reduction of quantities or cancellation of POs totaling to **USD 622,187:**

Sn	Supplier Names	PO Descriptions	PO Numbers	Amount Before Changes
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