

COMPRESSOR SPARES AMENDED QUANTITIES ON PO3029 FOR DENAIR ENERGY EQUIPMENT

Row Labels	Sum of Quantity Ordered	Sum of Total Incl	Adjusted Quantity	Final PO Quantity	Unit Cost	Total Cost Adjusted
12011AB1320 Air end AB1320	10	39,000	-	10	3,900	39,000
11242523EB35 Motor 132KW	5	20,500	1	4	4,100	16,400
Sea Freight	1	3,950	-	1	3,950	3,950
JBK3-350VA Transformer	8	3,360	4	4	420	1,680
1403AIV120BF Air inlet valve AIV120BF	6	3,210	-	6	535	3,210
CACC5VFY4 Controller	8	3,032	3	5	379	1,895
LCD1D170M7C Contactor	6	2,520	-	6	420	2,520
LC1D115M7C Contactor	6	1,680	-	6	280	1,680
1404003 Safety valve	20	1,120	10	10	56	560
1406MPV65T Minimum pressure valve MPV65T	2	522	-	2	261	522
1327H175 Oil lever indicator	25	500	5	20	20	400
22052259075AA1AB Oil pipe	5	325	2	3	65	195
22052258075AA1AB Oil pipe	5	275	2	3	55	165
RT28N-32X1P Fuse holder	25	250	10	15	10	150
1304KT1028 Ferrule straight connector G11/4	15	195	5	10	13	130
LC1D18M7C Contactor	6	192	-	6	32	192
1425R1450 Temperature sensor	7	175	2	5	25	125
1304KT2052 Adjustable Ferrule elbow connector G	10	175	2	8	18	140
TC-2003/400A Power terminal block	10	150	4	6	15	90
13041021 Adjustable straight connector G11/4	10	125	4	6	13	75
22052457075AA1AB Oil pipe	5	105	2	3	21	63
13047003 Refrigerant check connector G1/4	25	75	10	15	3	45
NP2-BS542 Emergency stop	6	72	2	4	12	48
22052425075AA1AB Oil pipe	5	60	2	3	12	36
22052465075AA1AB Air pipe	5	60	2	3	12	36
22052462075AA1AB Oil pipe	5	60	2	3	12	36
22052421075AA1AB Air pipe	5	55	2	3	11	33
1304KT2011 Ferrule elbow connector R1/2	15	45	5	10	3	30
22052261075AA1AB Oil pipe	5	40	2	3	8	24
1304KT2005 Ferrule elbow connector R1/4	15	36	5	10	2	24
1304KT2006 Ferrule elbow connector R1/4	15	33	5	10	2	22
1304KT1049 Ferrule straight connector R3/8	15	27	5	10	2	18
1305204 Plug G1/2	20	16	10	10	1	8
Grand Total	331	81,940				73,502
						8,438

Joseph
14/11/24

du Jerome

14/11/2024

Joseph

14-11-2024

Reps NIGERI
Nov-14/2024

Joseph Muhiire

From: Evode Imena
Sent: Wednesday, November 13, 2024 7:20 PM
To: Jeome Sande
Cc: Reagan Muvara; Jaco Van Der Merwe; Johan Fourie; Joseph Muhiire; Jelly Kabalisa; Regis Ngenzi; Yves Iradukunda; Titus Habiyakare; Ernest Karangwa; Benon Kamugisha; Alexis Nshimiyimana; Liberatha Furaha; William Emmanuel Nyanungu; David de Lange; Michael Jacklin
Subject: RE: OPEN PO'S DISCUSSION AND COST MANAGEMENT

Dear Jeome and team,
Thank you for the great work in identifying all the open POs on which we can make changes. You have my approval to proceed with amendments and cancellations as agreed.
Regards,



Evode Imena
General Manager
Rutongo Mines Ltd
+250 788-301-846
www.trinity-metals.com

Enabling a Better Future.

From: Jeome Sande <jeome.sande@trinity-metals.com>
Sent: Monday, 11 November 2024 17:43
To: Evode Imena <evode.imena@trinity-metals.com>
Cc: Reagan Muvara <reagan.muvara@trinity-metals.com>; Jaco Van Der Merwe <jaco.vandermerwe@trinity-metals.com>; Johan Fourie <johan.fourie@trinity-metals.com>; Joseph Muhiire <joseph.muhiire@trinity-metals.com>; Jelly Kabalisa <jelly.kabalisa@trinity-metals.com>; Regis Ngenzi <regis.ngenzi@trinity-metals.com>; Yves Iradukunda <yves.iradukunda@trinity-metals.com>; Titus Habiyakare <titus.habiyakare@trinity-metals.com>; Ernest Karangwa <ernest.karangwa@trinity-metals.com>; Benon Kamugisha <benon.kamugisha@trinity-metals.com>; Alexis Nshimiyimana <alexis.nshimiyimana@trinity-metals.com>; Liberatha Furaha <liberatha.furaha@trinity-metals.com>; William Emmanuel Nyanungu <williame.nyanungu@trinity-metals.com>; David de Lange <david.delange@trinity-metals.com>; Michael Jacklin <michael.jacklin@trinity-metals.com>
Subject: RE: OPEN PO'S DISCUSSION AND COST MANAGEMENT

Dear Evode,

Following the meeting today morning with Engineering, Fin & SC teams, below are different POs that have been identified for reduction of quantities or cancellation of POs totaling to **USD 622,187:**

Sn	Supplier Names	PO Descriptions	PO Numbers	Amount Before Changes
----	----------------	-----------------	------------	-----------------------

			PO000003015 PO000003358 PO000003061 PO000003137 PO000003068 PO000003172 PO000003254	
1	BAWOO COMPANY CORP	Bobcat Spares		63
2	BAWOO COMPANY CORP	SKD Steel Loader M50R	PO000003358	23
3	GALISON DRILLING PTY LTD	Jackhammer Spares	PO000003004 PO000003131	4,024,
4	DENAIR EQUIPMENT CO.LTD	Compressor Spares	PO000003029	8
5	SHANDONG CHINA COAL	Locomotive Spares	PO000003465	7
6	PSA AFRICA (PTY)LTD	Safety Helments	PO000003209	34
7	ZHU JI HUASHI MOBILE LIGHTING CO.LTD	Head Lamps	PO000003261	3
8	XUZHOU ARMOUR RUBBER COMPANY LTD	BOBCAT TYRES 10-16,5	PO000003517	:
9	WOOD MIZER AFRICA (Pyt) LTD	Woodmizer Spares	PO000003653	88,7
10	WASA (PYT) LTD	Pump Spares	PO000003316	306,2
11	WRIKU(HANGZHOU)INTERNATIONAL BUSINESS CO LTD	Plant Spares	PO000003458	47,0

Therefore, we request your above approval to enable us proceed with PO amendments or PO cancellation.

Regards,

Jeome

From: Jeome Sande

Sent: Thursday, November 7, 2024 7:38 AM

To: Reagan Muvara <reagan.muvara@trinity-metals.com>; Evode Imena <evode.imena@trinity-metals.com>; Jaco Van Der Merwe <jaco.vandermerwe@trinity-metals.com>; Johan Fourie <johan.fourie@trinity-metals.com>; Joseph Muhiire <joseph.muhiire@trinity-metals.com>; Jelly Kabalisa <jelly.kabalisa@trinity-metals.com>; Regis Ngenzi <regis.ngenzi@trinity-metals.com>; Yves Iradukunda <yves.iradukunda@trinity-metals.com>; Titus Habiyakare <titus.habiyakare@trinity-metals.com>; Ernest Karangwa <ernest.karangwa@trinity-metals.com>; Benon Kamugisha <benon.kamugisha@trinity-metals.com>; Alexis Nshimiyimana <alexis.nshimiyimana@trinity-metals.com>; Liberatha Furaha <liberatha.furaha@trinity-metals.com>

Subject: RE: OPEN PO'S DISCUSSION AND COST MANAGEMENT

Dear Reagan,

We are doing final reconciliations based on feedback from the HODs on reduction of quantities on the PO to see impact on the POs and changes on the existing POs that are partially delivered.