

31-Oct-24

ITEMS TO ORDER-MINING ITEMS  
NOVEMBER FORECAST, 2024

DESCRIPTION		FORECAST QTY TO ORDER	UNIT COST/RWF	TOTAL COST/RWF
AIR LEG 1.2M		2.2		
AIR LEG 1.8M		2.9		
BLASTING WIRE	MT	20302.2	300.00	6,090,656.00
CEMENT 42	EA	84.9	11,000.00	934,095.80
DIESEL	LT	16965.0	1,500.00	25,447,522.10
GALVANISED WIRE 1.8MM	KG	2050.0	1,868.00	3,829,400.00
GENE-PLASTIC	KG	600.0	3,500.00	2,100,000.00
HDPE COUPLING 2"	PC	100.0	2,000.00	200,000.00
HDPE COUPLING 4"	PC	20.0	2,000.00	40,000.00
HDPE REDUCER 4"- 2"	PC	30.0	38,100.00	1,143,000.00
HDPE T-COUPLING 110mm	PC	20.0	24,300.00	486,000.00
NIPPLES 1"	PC	120.0	3,800.00	456,000.00
PAINT BRUSH 30X50MM	PC	20.0	1,520.00	30,414.24
PICK	PC	50.0	5,000.00	250,000.00
PLASTIC HOSE MENDER 32MM	PC	10.0	1,000.00	10,000.00
RAIL TURNOUT SWITCH (SET)	EA	6.0	883,521.00	5,301,126.00
RED OIL PAINT (5LTR)	LT	25.0	8,685.00	217,125.00
RETRACTABLE AIRLEG 1.3M (RBALEG13)	PC	8.3	243,300.00	2,018,554.67
ROCK DRILL OIL	LT	3075.0	3,800.00	11,685,000.00
ROUND POINT SPADES (WHITHOUT HANDLE)	PC	150.0	3,800.00	570,000.00
SMALL BAG 25KG	PC	5000.0	250.00	1,250,000.00
Trees log 15cm*5m	PC	388.0	5,500.00	2,133,925.75
Trees log 20cm*4m	PC	541.0	8,000.00	4,328,000.00
Trees log 25cm*3m	PC	234.0	17500	4,095,000.00
VALVE 1 1/2	PC	11.0	18,100.00	199,100.00
VALVE 1"	PC	80.0	8,474.00	677,920.00
VALVE 2"	PC	31.5	21,181.00	666,738.70
WATER PAINT WHITE (20L/PAIL)	LT	6.0	20,000.00	120,000.00
WHITE LIME (50KG/BAG)	EA	8.0	27,000.00	216,000.00
WHITE OIL PAINT (5LTR)	LT	11.0	13,500.00	148,500.00
HIGH PERFORMANCE OIL	LT	500.0	4,600.00	2,300,000.00
GEAR OIL	LT	500.0	4,250.00	2,125,000.00
HYDRAULIC OIL 46	LT	1000.0	3,800.00	3,800,000.00
HYDRAULIC OIL 68	LT	1000.0	3,700.00	3,700,000.00
GREASE	KG	500.0	4,200.00	2,100,000.00
WATER BATTERY	LT	1200.0	160.00	192,000.00
WELDING ROD 3.2	KG	300.0	2,600.00	780,000.00
TEFLON	PC	500.0	400.00	200,000.00
SILICONE	PC	80.0	7,600.00	608,000.00
ACETYLN	PC	8.0	97,457.00	779,656.00
OXYGEN	PC	16.0	12,700.00	203,200.00
HARD FACING	KG	4.0	50,847.00	203,388.00

91,635,322.25

