

Minings Forecast OCT 2024

	ITEM DESCRIPTION	UNITY MEASURE	QUANTITY TO ORDER	UNITY COST	TOTAL COST	
4293	BELT CLIPS	PC	100	5,000.00	500,000.00	PR 4293
4305	WATER BATTERY	LT	1200	161.00	193,200.00	
4292	COMPRESSOR OIL	LT	500	3,800.00	1,900,000.00	PR 4292
4297	SERVIOCE OIL	LT	300	4,600.00	1,380,000.00	
4306	BREAK FLUIDE	LT	50	1,500.00	75,000.00	
4307	CUTTING DISK	PC	500	1,700.00	850,000.00	
4308	BLASTING WIRE	MT	25000	290.00	7,250,000.00	
4298	PICK	PC	100	500.00	50,000.00	PR 4298
4302	SPADE	PC	100	3,600.00	360,000.00	PR 4298
4303	HDPE COUPLING 4"	PC	60	38,000.00	2,280,000.00	PR 4303
4303	HDPE T-COUPLING 110MM	PC	20	38,000.00	760,000.00	
4301	PURE ACID.	KG	940	1,050.00	987,000.00	
4297	HYDRAULIC OIL 68	LT	800	3,700.00	2,960,000.00	
4297	GEAR OIL	LT	500	5000	2,500,000.00	
4304	CEMENT 32	EA	100	10800	1,080,000.00	
4294	DIESEL	LT	34000	1500	51,000,000.00	PR 4294
4310	SMALL BAG	PC	12000	200	2,400,000.00	
4310	GENES PLASTIC	KG	800	3300	2,640,000	
4303	HDPE T-COUPLING 2"	PC	800	11000	440,000	PR 4300
4300	NAILS 15CM	KG	40	550	550,000	PR 4300
4300	NAILS 6CM	KG	1000	1700	1,700,000	
4313	PAPERS	EA	100	5000	250,000	
4295	PETROL	LT	50	1609	193,0800	PR 4295
4297	ROCK DRILL OIL	LT	1200	3700	7,585,000	
4301	WATER PAINT WHITE	LT	2050	1000	80,000	PR 4301
4301	WHITE OIL PAINT (5LT)	EA	80	12000	60,000	PR 4301
					83,706,000.00	

