

STORE REPLEISHMENT-ITEMS TO REQUEST.
MINING FORECAST FOR THE MONTH OF SEPTEMBER, 2024.

ITEM DESCRIPTION	UNITY MEASURE	QUANTITY TO ORDER	UNITY COST	TOTAL COST
Acetylene	EA	8		
Oxygen	EA	15	97,457.00	779,656.00
Gear oil	EA	500	11,864.00	177,960.00
Reflective vest	LT	30	4,237.00	2,118,500.00
Hydraulic oil 68	EA	800	5,000.00	150,000.00
Geneoplastics	LT	1000	3,728.00	2,982,400.00
Galvanised wire	KG	2050	3,500.00	3,500,000.00
Rock drill oil	KG	2050	1,868.00	3,829,400.00
Water battery	LT	2050	3,800.00	7,790,000.00
Nails 6cm	LT	1200	161.00	193,200.00
Silicone	KG	50	2,000.00	100,000.00
A4 Paper	EA	80	2,000.00	160,000.00
HDPE Elbow 4"	PKT	50	5,000.00	250,000.00
HDPE Elbow 2"	EA	10	15,000.00	150,000.00
HDPE T Coupling 110mm	EA	10	15,000.00	150,000.00
HDPE T Coupling 2"(63mm)	EA	10	2,000.00	20,000.00
Valve 1 1/2	EA	20	2,000.00	40,000.00
Valve 1"	EA	20	13,000.00	260,000.00
Valve 2"	EA	20	13,000.00	260,000.00
Nails 4cm	EA	60	15,000.00	900,000.00
Nails 15cm	KG	600	1,500.00	900,000.00
Carrying rollers 24cm,	EA	5	2,000.00	10,000.00
Carrying rollers 25cm	EA	30	58,474.00	1,754,220.00
Water Paint white (20l/pail)	EA	5	58,474.00	292,370.00
Teflon	lt	80	5,000.00	400,000.00
Wire mesh 20	EA	40	338.00	13,520.00
Wire mesh 8	EA	3	474,500.00	1,423,500.00
HDPE Coupling 4"	EA	3	474,500.00	1,423,500.00
HDPE Coupling 32MM(1")	EA	10	2,000.00	20,000.00
Nipples 2"	EA	20	2,000.00	40,000.00
Paint brush 30*50mm	EA	120	7,000.00	840,000.00
Nipples 1"	EA	20	1,000.00	20,000.00
Small bags	EA	100	7,000.00	700,000.00
White Oil Paint (5ltr)	EA	10680	200.00	2,136,000.00
Red Oil Paint (5lts)	EA	10	5,000.00	50,000.00
HDPE Coupling 2"	Tin	17	5,300.00	90,100.00
White Lime (50kg/bag)	EA	200	2,000.00	400,000.00
Petrol	KG	50	1,500.00	75,000.00
Cement 42	LT	1200	1,600.00	1,920,000.00
	EA	100	10,800.00	1,080,000.00
				37,399,326.00

Approved.