



FORM B: CAPITAL APPLICATION

PROJECT NAME: Nyakabingo Pulveriser

PROJECT LEADER: KABATESI CONFIANCE JULIETTE **CONS. ASS. NO.:** _____

DATE: 5/7/2024 **CA NO.:** _____

A	PROJECT DESCRIPTION
	Nyakabingo Mine has been facing challenges with pulverizing their samples due to a malfunctioning pulveriser, an issue that has persisted for 2.5 months. Consequently, the decision has been proposed to purchase a new pulveriser. A six-ring pot pulveriser will be acquired to serve Trinity Nyakabingo Mine and will be shipped from South Africa.

B	MOTIVATION
	As we are in the process of having a new plant, we expect the number of samples to increase to three times the current volume. Given our existing challenges with pulverizing samples, acquiring a six-ring pot pulveriser will accelerate laboratory work and decrease turnaround time. Different important projects in the Processing and Geology departments depend on laboratory results, which the new pulveriser will help.

Ref Number	Fin 02/Form B	Date of Implementation	01 August 2013
Version	02	Date of last revision	20 June 2022


C COSTING SELECTED OPTION	
SIX RING POT PULVERISER AND INSTALLATION SUPERVISION AND TRAINING FEES	\$19,416
TOTAL COSTS INCLUDING CONTINGENCIES	
BUDGET IN 5-YEAR PLAN	
VARIANCE	

D RISK ASSESSMENT
<p>We are currently facing a high risk as we rely on pulverisers from other sites, which significantly increases the chances of sample contamination, extends the turnaround time, and delays various testwork. Both production samples and geology samples, including those for the ore resource project, are pending due to these pulveriser issues.</p>

E PROJECT SCHEDULE

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It is expected to take a range of 6 weeks to 8 weeks after payment.

F	COMMENTS
GROUP FINANCE	
CEO	<p>Approved :  P. Coombes 5/7/2024</p>

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