



FORM B: CAPITAL APPLICATION

PROJECT NAME: AIRLEG and SPARE PARTS
PROJECT LEADER: NIYITEGEKA JEAN PIERRE **CONS. ASS. NO.:** _____
DATE: 08/07/2024 **CA NO.:** _____

A	PROJECT DESCRIPTION
	To Drill nicely with enough Air leg

B	MOTIVATION
	When we have these Air leg will help the people to drill the Development, operational places on time When we have these Air leg it will assist, so we can Drill on time and in a safe matter.

Ref Number		Date of Implementation	
Version		Date of last revision	

C	SELECTED COSTING OPTION			
EQUIPMENT LIST	QUANTITY	UNIT	UNIT PRICE	PRICE (R)
Costing				
RECTABLE AIRLEG 1.8M	10	Pcs	6,000	60,000
RECTABLE AIRLEG 1.3M	15	Pcs	4,485	67,275
RECTABLE AIRLEG 1M	10	Pcs	4,185	41,850
Control Valve spindle Nut	50	Pcs	8	400
TOP CAP HAT PACKING 63MM	100	Pcs	15.500	1,550
PISTON ROD 51" RETRACTABLE 130	10	Pcs	2,000	20,000
PISTON ROD TEL 1.8	10	Pcs	2,200	22,000
PISTON ROD 40" RECTABLE 100	5	Pcs	1,800	9,000
Sub Total				222,075
Taxes and Assessment				0.000
TOTAL				222,075

D	RISK ASSESSMENT
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E	PROJECT SCHEDULE
ASAP(As soon as possible)	
<p>The risk assessment we done is to ensure that each DRILLING MACHINE must have his own AIRLEG to ensure that they don't share AIRLEG which is a high risk for Waiting long time. And also some places can't be drilled accordingly.</p>	

F	COMMENTS		
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GROUP FINANCE	
CEO	
DIRECTOR	

G	APPROVAL
CEO	 P. Guma CEO 12/07/2024
BOARD	

NOTE: attach additional quotes or supporting documents if necessary

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PROFORMA INVOICE

Date	02/07/2024
Document No	PF 00101076

Customer: TRIN001

 TRINITY NYAKABINGO MINE
 KIGALI

Delivery Address:

 TRINITY NYAKABINGO MINE
 RULINDO DISTRICT

Your Reference	ROGERS	Sales Person	ALESPERSON 1 DUMM		Quotation	QU00101076
Stock code	Description		Quantity	Unit	Unit Price	Net Price
ALA435	CONTROL VALVE SPINDLE NUT		50	EA	R 8.000	R 400.00
ALAF380	TOP CAP HAT PACKING 63MM		100	EA	R 15.500	R 1,550.00
ALAN251	PISTON ROD 51" RETRACTABLE 130		10	EA	R 2,000.000	R 20,000.00
RBALEG18	RETRACTABLE AIRLEG 1.8M		10.000	EA	R 6,000.000	R 60,000.00
RBALEG13	RETRACTABLE AIRLEG 1.3M		15.000	EA	R 4,485.000	R 67,275.00
RBALEG10	AIRLEG 1M		10.000	EA	R 4,185.000	R 41,850.00
ALAN252	PISTON ROD TEL 1.8		10.000	EA	R 2,200.000	R 22,000.00
ALAN240	PISTON ROD 40" RETRACTABLE 100		5	EA	R 1,800.000	R 9,000.00
NOT RESPONSIBLE FOR ANY CONSEQUENTIAL DAMAGES. A 10% HANDLING CHARGE WILL BE DEDUCTED FROM ALL GOODS RETURNED. NO RETURN WILL BE CREDITED WITHOUT PRIOR CONSENT. GOODS ARE SUPPLIED SUBJECT TO OUR GENERAL TERMS AND CONDITIONS OF SALE AVAILABLE ON REQUEST.					Sub Total	R 222,075.00
					VAT Amount	R 0.00
Banking Details: Bank NEDBANK						

**TRINITY METALS LIMITED
SUPPLY CHAIN
SOLE SUPPLIER MOTIVATION / BID WAIVER FORM**

In compliance to the FIN 01: DELEGATION OF AUTHORITIES POLICY

- All Purchase Orders >\$ 500 must be supported by 3 quotes obtained through the tender process by the Supply Chain Department.
- All exceptions to the tender 3 quote Procurement process will be subject to a written Deviation Request, being in the form of a Bid Waiver Motivation/Sole Supplier Motivation.
- A Bid Waiver Motivation should be completed in instances where there are other potential suppliers, but sound reasons exist not to go out on tender to multiple potential bidders, before selecting the final supplier.
- A Sole Supplier Motivation shall be used only in instances where there is no other supplier providing the required product(s) and/or service(s).

SOLE SUPPLIER MOTIVATION

BID WAIVER MOTIVATION

(Tick the appropriate box)

Discipline/Department:

MINING	Niyitegeka Jean Pierre	Tel. no.: 0788601775
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(Approved document to be attached to the Purchase Requisition)

Product(s) or service(s) required

AIR LEGS 1.8, 1.5 & 1M & SPARE

Background information

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Scope of service(s) or product(s) required

AIR LEGS & SPARE PARTS

Details of recommended supplier

GAISON DRILLING

Motivation for recommending this supplier

STANDARDIZED EQUIPMENT

Estimated Value/Budget and Cost

ZAR 222,075

What other Mines/Mines are using this service(s)/ product(s)?

RUTONG MINES LTD

Additional information

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We the undersigned do hereby declare that:

Neither I, nor any members of my family are directly or indirectly employed; directors of the company; members of close corporation or share in partnership or joint venture with the supplier referred to in this motivation.

All Sole Supplier Motivations/ Bid Waiver Motivations must be signed off in terms of the Delegation of Authority (DOA).

Summary Table of Authorisation - Budgeted Requisitions

Value	Authorisation
€0 000 to \$50 000	Manager, General Manager
\$50 001 to \$100 000	Manager, General Manager, COO
\$100 001 to \$400 000	Manager, General Manager, COO & CEO
\$400 001	Manager, General Manager, COO, CEO and Board

NIYITEGELA Jean Pierre

Name

MINING SUPERINTENDANT

Designation



Signature


16/07/2024

Date

Name

Samuel M

Designation

GIM 

Signature

16/07/2024

Date

Motivation supported

Group Procurement Superintendent

Date

Name

Designation

Signature

Date

Name

Designation

Signature

Date

Group Supply Chain Manager

Date