

FORM B: CAPITAL APPLICATION

PROJECT NAME: BV22 DEVELOPMENT- WAGONS
PROJECT LEADER: Willem Janse Van Rensburg **CONS. ASS. NO.:** _____
DATE: 24/January/2024 **CA NO.:** _____

A	PROJECT DESCRIPTION
WE NEED WAGONS TO REMOVE THE TAILINGS FROM UNDERGROUND.	

B	MOTIVATION
WE NEED EXTRA WAGONS AT BV22 BECAUSE OF THE DEVELOPMENT ADVANCE SO THAT WE CAN REMOVE MORE TAILINGS ON TIME.	

C	SELECTED COSTING OPTION			
EQUIPMENT LIST	QUANTITY	UNIT	UNIT PRICE	PRICE (USD)

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Costing				
WAGON MODEL; KFVO.75-6	24	PIECE	\$963	\$23112
WAGON PINS	100	PIECE	\$5.5	\$550
WAGON WHEEL SET	50	PIECE	\$102	\$5 100
WAGON SHACKEL	100	PIECE	\$14.8	\$1480
Sub Total				\$30 242
Taxes and Assessment				
TOTAL				

D	RISK ASSESSMENT
	<p>LACK OF WAGONS WHICH CAUSE DELAYING OF CLEANING TAILINGS AND WASTING OF TIME SO THAT DIRECTLY IT WILL CAUSE THE LOSS OF THE PRODUCTION.</p>

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TRINITY

METALS

E	PROJECT SCHEDULE
	WE BLAST DAILY IN BV22 MAIN DRIVE DEVELOPMENT AND OPENING UP NEW VEINS SO WE NEED THOSE WAGONS IN NEXT 3 TO 4 MONTHS.

F	COMMENTS	
GROUP FINANCE		
CEO		
DIRECTOR		

G	APPROVAL	
CEO	Approved -  24/04/2024.	
BOARD		

NOTE: attach additional quotes or supporting documents if necessary

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