



FORM B: CAPITAL APPLICATION

PROJECT NAME: Olivier NEMEYE

PROJECT LEADER: Olivier NEMEYE **CONS. ASS. NO.:** _____

DATE: 15th May, 2024 **CA NO.:** _____

A	PROJECT DESCRIPTION
	Procurement of New Server for Health & Safety System and the Share Drive Network Attached (Mirror)

B	MOTIVATION
	<p>The objective of this project is to enhance Health and Safety system reliability and performance by procuring and deploying new server dedicated to specific application, namely:</p> <ol style="list-style-type: none">1. SHEC System.2. Share Drive Backup

Ref Number	Fin 02/Form B	Date of Implementation	01 August 2013
Version	02	Date of last revision	20 June 2022



C COSTING SELECTED OPTION	
The estimated budget for this project includes the cost of server hardware, software licenses, installation expenses, and any additional resources required for configuration and testing. 1. One server for the SHEC System 2. Synology Backup	\$ 25,000
TOTAL COSTS INCLUDING CONTINGENCIES	\$ 25,000
BUDGET IN 5-YEAR PLAN	
VARIANCE	

D RISK ASSESSMENT	
Not Applicable	

E PROJECT SCHEDULE	
---------------------------	--

Ref Number	Fin 02/Form B	Date of Implementation	01 August 2013
Version	02	Date of last revision	20 June 2022



TRINITY

METALS

--



F	COMMENTS
GROUP FINANCE	
CEO	

Ref Number	Fin 02/Form B	Date of Implementation	01 August 2013
Version	02	Date of last revision	20 June 2022



TRINITY METALS

DIRECTOR	
-----------------	--

G	APPROVAL		
CEO	<i>App Review</i> : 	<i>29/08/2024</i>	
BOARD			 PETER GELETA CEO of Trinity Metals Group +250791959034 info.rw@trinity-metals.com Enabling a better future

NOTE: attach additional quotes or supporting documents if necessary

Ref Number	Fin 02/Form B	Date of Implementation	01 August 2013
Version	02	Date of last revision	20 June 2022